FY2020 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the Executive Budget Office, AL Department of Finance

Submitted to the Legislative Council

AGENCY	RECEVIED	
Adjustment, Board of		
agricultural Museum Board, Alabama	X	
gricultural Museum Board, Alabama griculture & Conservation Development Commission	X	
griculture & Conservation Development Commission	X	
labama Innovation Fund	X	
·	X	
Alcoholic Beverage Control Board	X	•
archives & History, Dept. of	X	
rts, AL State Council on the	X 	
Athlete Agents Regulatory Commission	X	
thletic Commission, Alabama	X	
ttorney General, Office of the	X	
auctioneers, Board of	X	
auditor, Office of State	X	
anking	X	
child Abuse & Neglect Prevention Board(Children Trust Fun		
hoctawhatchee-Pea-Yellow Rivers WMA	x	
ivil Appeals, Court of	X	
oalition Against Domestic Violence	X	
ommerce, Alabama Department of	X	
ommisson on Evaluation of Services	X	
onservation & Natural Resources, Dept. of	x	
onstruction Recruitment Institute	X	
orrections, Dept. of	x	
ounseling Examiners	X	
redit Union Administration	х	
rime Victims Compensation Commission	х .	
riminal Appeals, Court of	X	
yber Technology and Engineering, School of	х	
ental Scholarship Awards, Boards of	X	
istrict Attorneys	x	
ry cleaning Environmental Response Trust Fund	X	
arly Childhood Education/Children's Affairs, Dept. of	X	
conomic & Community Affairs, Dept. of	x	
ducation, State Dept. of	x	
ducational Television Commission, Alabama	x	
lectrical Contractors	x	
mergency Management Agency	. x	•
ngineers and Land Surveyors, Board of Licensure for Profes	onal x	
nvironmental Management, Dept. of	x	•
thics Commission	x	
xaminers of Public Accounts	x	
amily Practrice Rural Health	X	•
inance Special Funds	x	
inance, Dept. of	x	
ine Arts, AL School of	X	
irefighters Personnel Stan/Education Commission	X	
orensic Sciences, Dept. of	X	
orestry Commission	×	
orever Wild Land Trust Fund	x	

Forever Wild Stewardship Fund	χ ,
Genetic Counseling ·	x
Geological Survey	Х
Geologists, Alabama Board of for Professional	x
Governor' Office on Disability	Х
Governor's Mansion Authority	x
Governor's Contingency Fund	X
Governor's Office	X
Governors Office of Minority Affairs	X
Health Planning & Development Agency	X
Health, Dept. of Public	X
Higher Education, AL Commission on	X
Historical Commission	x
Human Resources, Dept. of	X
Indian Affairs Commission	x
Institute for Deaf and Blind	x
Insurance Board, State Employee's	X
Insurance Department	x
Interpreters and Transliterators, Alabama Licensure Board for	x
Judicial Inquiry Commission	x
Labor, Dept. of	x
Landscape Architects, Alabama Board of Examiners of	x
Law Enforcement Agency, State	x
Legislative Council	x
Legislative Services Agency	x
Legislature .	X
Library Service, AL Public	x
Lieutenant Governor, Office of the	x
Liquefied Petroleum Gas Board	x
Lyman Ward Military Academy	X
Manufactured Housing Commission	x
Marine Environmental Science Consortium	x
Marriage and Family, Alabama Board of Examiners in	x
Massage Therapy, Alabama Board of	x
Mathematics & Science, AL School of	X
Medicaid Agency	x
Medical Scholarship Awards	x
Mental Health, Dept. of	X
Military Department	x
Music Hall of Fame	x
Office Information Technology Office	x
Oil & Gas Board	x
Optometric Scholarships, Bd. of	x
Pardon & Paroles, Board of	X
Pathology and Audiology	X
Peace Officers' Annuity & Benefit Fund	X
Peace Officers' Standards & Training Commission	X
Personnel Department	x
Physical Fitness. Gov. Commission on	x
Podiarty, Alabama Board of	x

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Port Authority (State Docks)	x
President Pro Team of the Senate, Office of	×
Prosecution Services, Office of	X
Public Education Employees' Health Insurance Board	х
Public Service Commission	×
Rehabilitation Services, Dept. of	x
Retirement Systems	X
Revenue, Dept. of	x
Secretary of State, Office of	X
Securities Commission	X
Security Regulatory Board, Alabama	X
Senior Services, Department of	x
Serve Alabama	X
Sickle Cell Oversight/Regulatory Comm.	x
Soil & Water Conservation Committee	x
Space Science Exhibit Commission	x
Speaker of the House, Office of the	x
State Employees' Insurance Board	X .
Supercomputer Authority	x
Supreme Court	x
Supreme Court Library	x
Surface Mining Commission	x
Tax Tribunal	x
Tennessee - Tombigbee Waterway Development Authority	x
Tourism, Department of	x
Transportation, State Dept. of	x
Treasurer, Office of State	x
Underground & Aboveground Storage Trust Fund Bd.	x
Unified Judicial System	x
Veterans Affairs, Dept. of	x
Women's Commission	x
Youth Services, Dept. of	x

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Board of Adjustment (1)
AGENCY NO:	030 (2)

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$0.00	\$ 0	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Board of Adjustment receives no federal funds.

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Yvonne Trafford, Clerk

Agency Head

Date

9/23/2020

(Use related instructions to complete the form)

EBO FORM 18F	•	
AGENCY:	Alabama Agricultural Museum Board	(1)
AGENCY NO:	361 (2)	

SECTION 1	FY2020 Federal Funds					
	Received :	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	. (6)	(7)	
Total FY2020			·			
Federal Funds	\$0.00	0%	\$0,00	\$0:00 <u>*</u>	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funding.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funding.

APPROVED

Agency Head

9-22-20

Date

(Use related Instructions to complete the form)

EBO FORM 15E	TIP				
AGENCY:		ISERVATION DEVELP	COMMISSION ((1)	
AGENCY NO:	347	(2)			
SECTION 1		PERSONAL PROPERTY	Y2020 Federal	junds 4, 4, 4	
	77 (4) (4)	Received as % of		**************************************	Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	<u> </u>
Total FY2020		4	i Nadraja odkovalaci		Wood on and
Federal Funds	\$37,276,95	11%	\$ 330,598.00	\$47,474.66	(\$293,321.05)
OCCUPANT.				, , , , , , , , , , , , , , , , , , , ,	. 1 100 10
SECTION 2	Dian	of Action - 5% Rec	luction of Feder	al Receints	
A 50/ raditation of I	Federal Receipts would	affect Soil & Water Co	nservation Districts t	ov funds not being the	re to pay employees to
help NRCS with pu	tting conservation prac	ices on the ground to p	rotect our natural re	sources.	
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<u>,</u> .	Disa	of Action - 25% Re	duction of Endo	ml Pacointe	
in Alba Maranda III na in Alba Maranda in Sa	Pian (Risconstante de l'accoment	or Action - 25% Re	uucuon on reuei	iai Necelpia und and regult in empl	oyees losing their jobs to
A 25% reduction Of	tecting natural resource	s would be reduced an	d this would affect e	vervone who lives in	Jabama.
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•		APPROVED.	———	1	· · · · · ·
		Will -	- Eline	kell	10/28/2020
		Agency Head		<u></u>	Date
		-, -	•		

(Use related instructions to complete the form)

EBOIFORM 15F		
AGENCY:	Alabama Department of Agriculture and Industries	(1)
AGENCY NO:	(2)	

SECTION 1		Maria Prancia da Albart	Y2020 Federal	Fünds	
		Received as % of			Comparison of
	Received	Total State and Federal Budget	Appropriated by	Expended	Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY2020			4 * * =		
Federal Funds	\$6,592,521,00	11%	\$7,829,128.00	\$7,829,128,00	(\$1,236,607.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAFILN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAFILN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database: A 5% reduction would reduce these services, 5.Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. Meat inspection Cooperative Agreement-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service; would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLIN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLIN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/Veterinary Services would consider taking over these services. 4. Animal Disease Traceability Cooperative Agreement-These funds end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5. Pasticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days. The scope of work of each grant would be reduced accordingly.

APPROVED

Agency Hear

Date

	:	Use ralated instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY: AGENCY NO:		Alabama innovation Fur	nd	1	
AGENCT NO;	107	l(I);			
SECTION 1			FY2020 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(*)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2	T this constitution		All a state of the state of		Managed Mills and confidence in the Managed Managed Annual
	Plan	of Action - 25% Re	duction of Federa	l Receipts	
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		APRROVED ()	etuld		10/21/20
	Signatur	e: 0	\cup		

Email: greg.canfield@commerce.alabama.gov

STATE OF ALABAMA FY2020 FEDERAL RECEIPTS AND EXPENDITURES					
	ુ(L	lse related instruction	ons to complete th	e form)	
EBO FORM 15F & AGENCY: AGENCY NO:	.002	Alabama ABC Board		(1):	
SECTION 1	(Received	Received as Con Total State and Federal Budget	FY/20/20) Fed or Appropriated by Legislature		Comparison of Receipts to Appropriation
Total FY2020 Federal Funds	(3) \$000	(4)	(5)	(6)	(7) \$0,00
SECTION 2					
		of Action - 5% R			
		The state of the s	The state of the s		
	ļ	APPROVED Agency Head	m Hi		10 21 \ 202.b

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Department of Archives and History	(1)
AGENCY NO:	023 (2)	

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of	Appropriated by	我们一点,2位是此级4人。" 计压动	Comparison of Receipts to
	(3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2020 Federal Funds	\$97,889.00	0.01%	\$100,000,00	\$97,889.00	(\$2,111.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Our FY 2020 Federal receipts were entirely from a competitive 3 year grant and not recurring funds. Knowing that the funding was temporary, we included adequate funding in our FY 2021 budget request to continue the work supported by the grant. The funds were appropriated for FY 2021.

Plan of Action - 25% Reduction of Federal Receipts

Our FY 2020 Federal receipts were entirely from a competitive 3 year grant and not recurring funds. Knowing that the funding was temporary, we included adequate funding in our FY 2021 budget request to continue the work supported by the grant. The funds were appropriated for FY 2021.

APPROVED

// // // Agency Head

// Date

(Use related instructions to complete the form)

AGENCY:	Council on the Arts	16
AGENCY NO:	304 (2)	٬ اـــــــ ،
SENCT NU:	304 (2)	·

SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Takal EVONO	(3)	(4)	(5)	(6)	(7)	
Total FY2020 Federal Funds	\$776,100.00	12%	\$883,200.00	\$776,100.00	(\$107,100.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a regranting program. If the federal grant is reduced by 5%, then the amount of funds available to re-grant will be reduced by 5%.



The Purpose of this federal grant, received from the National Endowment for the Arts, is to promote the arts statewide through a regranting program. If the federal grant is reduced by 25%, then the amount of funds available to re-grant will be reduced by 25%.

APPROVED

SB199 - FY20

1 2 3	 American Legion and Auxil- iary Scholarships: 			
%				
4.	(a) Financial Assistance Program, Estimated	112,500		112,500
-5	SOURCE OF FUNDS:			
6	(1) ETF	112,500		
7 8	Total American Legion and Aux- iliary Scholarships	112,500		112,500
9 10 11 12	To be expended under the provisions of Sections $16-31-1$ through $16-31-4$. Code of Alabama 1975.			
13 2 14	2. Archives and History, De- partment of:			
15 16	(a) Historical Resources Man- agement Program	6,885,540		6,885,540
17	SOURCE OF FUNDS:			
18	(1) ETF	6,885,540		
19 20	Total Archives and History, Department of	6,885,540		6,885,540
21 22 23 24 25	The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
26 3	. Arts, State Council on the:			
27	(a) Fine Arts Program	5,828,528	883,200	6,711,728
28 29 30 31 32	of the above appropriation, \$875,000 shall be expended for the Alabama Center for the Arts, of which \$75,000 shall be expended for Urban Art.			
33	SOURCE OF FUNDS:			
34	(1) ETF	5,828,528		_
35	(2) Federal and Local Funds		883,200	

STATE OF ALABAMA **FY2020 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Alabama Athlete Agent Regulatory Commission AGENCY NO: SECTION 1 FY2020 Federal Funds Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislature Expended Appropriation (3) (4) (5) (6) (7) Total FY2020 Federal Funds \$0.00 \$0,00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts This agency received no Federal Funds during FY 2020

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during FY 2020

APPROVED 9
Spericy Head Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Athletic Commission](1)
AGENCY NO:	594	(2)	•

SECTION 1			Y2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

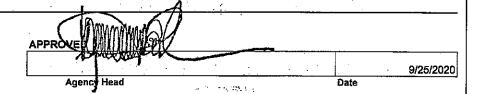
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO

Office of the Attorney General (1)

SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2020 Federal Funds	\$1 097 634 00	4%	\$1,030,000,00	\$1 088 231 00	\$67.634.00.	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$54,882 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$274,409 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population. These cuts would include the salaries and fringes for two agents and one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff.

APPROVED	
Store Marshall	10/27/20
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F	7				
AGENCY:		Auctioneers](1)	
AGENCY NO:	353	<u>(2)</u>			
SECTION 1			FY2020 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2020 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	ψο.οο		40.00		\$0.00
SECTION 2	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	
We received no Fede	eral Funds.		•	٠.	
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				,	
	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
We received no Fede	erai Funds.				
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		Agency Head	and the state of the state of the state of	24.273, 3.35	Date

STATE OF ALABAMA **FY2020 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Auditor's Office AGENCY NO: 028 SECTION 1 FY2020 Federal Funds Received as % of Comparison of Total State <u>and</u> Federal Budget Appropriated by Receipts to Received Legislature Expended Appropriation (3) (5) (4) (7) Total FY2020 Federal Funds \$0.00 0% \$0.00 \$0,00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

10/20/2020

APPROVED

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EBO FORM 15F					
AGENCY:	ALABAMA	STATE BANKING DEF	PARTMENT	(1)	
AGENCY NO:	003	(2)	7-4-130Hal43	(1)	
SECTION 1)	and the state of t		FY2020 Federal (und s	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$55,397.00	0.32%	eono		a
20		0.0276	\$0.00	\$55,396.02	\$55,397.00
	Plan av	f Action = 25% Rec			
N/A - Federal funding Banking for personne	received during FY 20	020 was a one-time dis the Governor's Emerge	hillreament of Comm	u Receipts avirus Relief funding tha	at reimbused Alabama
	ر ا	PPROVED. Agency Head	lf		[v/zi/2020]

	(L	lse related instruction	is to complete the l	form)	
EBO FORM 15F AGENCY: AGENCY NO:	Child A	buse and Neglect Prev	ention	(1)	
SECTION 1			FY2020 Federal	Funde	
SECTION 1		Received as % of Total State and	Appropriated by		Comparison of Receipts to
Total FY2020 Federal Funds	(3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
SECTION 2	\$394,414.00	3%	\$394,414.00	\$394,414.00	\$0.00
A 5% reduction of Fed benefiting from the pro-	deral receipts would i	of Action - 5% Received the number of G		ar Receipts h would result in fewer fi	amilies and children
A 25% reduction of Fe	ederal receipts would	of Action - 25% Re reduce the number of		ral Receipts ch would result in fewer	families and children
benefiting from the pro	ogram services.				
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	₫	APPROVED Appency Head	Lighere		9-24-2020 Date
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(Use related instructions to complete the form)

LOCKOV.		A CONTRACTOR OF THE CONTRACTOR		141	
GENCY: GENCY NO:	Choctawhatches, Pe	sa and Yellow Rivers Watershed (2)	Management Authority	(1)	
GENCT NO:	330	(2)			
					,
ECTION 1			FY2020 Federal	Funds	r grand a grand a grand de la constant
		Received as % of			Comparison of
	和文化的基本等	Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$9,000.00	4%		\$9,000.00	\$9,000.00
to the contract of the contrac		Angle Angle (the parents) places and a second secon			
ECTION 2	Ďla	an of Action - 5% Rec	dustion of Endor	rol Possinte	
ess \$450.00 to send		maintenance of basin-wid			rainfail and river levels in
outheast Alabama.		The state of the s	or look realining by	otoni milon moderos i	Taking and 1140t levels (t
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	Plo	n of Action 25% Po			
see \$2.250.00 to so		n of Action - 25% Re			voe minfall and given level
∋ss \$2,250.00 to spe Southeast Alabama	and on operation a				ures rainfall and river levels
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ess \$2,250.00 to sp Southeast Alabama	and on operation a	and maintenance of basin			res rainfall and river levels

(Use related instructions to complete the form)

EBO FORM 15F
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AGENCY:
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والمرافع والمرافع والمرافع	Co	urt of Civil Appeals	(1)
1. 4	721		

SECTION 1

,	FY2020 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head Cabs, Clerk

(Use related instructions to complete the form)

ing gam gam maa gam					
EBO FORM 15F					
AGENCY: AGENCY NO:		palition Against Domes	tic Violence	(1)	
AGENCI NO:	CAD	(2)			
SECTION 1			FY2020 Federal I	Finde	
			I LULU J EUGIAI	i anus	
		Received as % of			Comparison of
	Received	Total State and	Appropriated by		Receipts to
	(3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation
Total FY2020	(*)	(7)	۱۳/	(0)	(7)
Federal Funds	\$184,633.00	11%	\$169,633.00	\$169,633.00	\$15,000.00
	7.0 ((000.00		\$105,000.00	φ109,033.00	\$15,000.00
SECTION 2			grand Committee of the		<u> </u>
	Plan	of Action - 5% Red	duction of Feder	al Receipts	
The agency will reduce	ce operating expense	s by the 5% reduction.	Operating expenses	s include costs associta	ted with operating the
administration office.		•	,		true true approximg the
i de la compania del compania del compania de la compania del compania de la compania de la compania del compania de la compania de la compania de la compania del compania					
	Pian c	of Action - 25% Re	duction of Feder	ral Receipts	
The agency will reduc	e the operating expen	nses by the 25% reduc	ction of federal receip	ts. Operating expenses	include costs associated
with operating the adr	ministration office. In a	addition, the agency w	ould have to reduce t	the number of staff men	bers.
		•			
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	<u>.</u>	APPROVED /			
	7				
		TXXV			10/29/2020
		Agency Head			Date
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EBO FORM 15F					
AGENCY:		Commerce		• •	
AGENCY NO:	007	1 C)			
SECTION 1		Received as % of	FY2020 Federal !	Funds	Comparison of
	l <u> </u>	Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total EVOCO	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	050 070 047 00				
Tederal Fullus	\$58,076,847.00	45%	\$57,746,410.00	\$58,329,474.00	\$330,437.00
SECTION 2	AND STATES AND ADDRESS.	212.5			
agencies. The Busines trade guest travel, and	ent in Federal funding likely staff reduction as Development Divis cancel international would necessitate lin irements(s) or staff tr	of Action - 25% Reg for Commerce, Works - particularly for position's International Tractrade missions. A redunited travel by staff, a fransfers to other agence	cforce Development I tions that are vacated de section would requiction of 25 percent in freeze on hiring, and ties. The Business D	al Receipts Division would necessitated by retirements(s) or state of the state of	al travel by staff, reduce ommerce, Workforce particularly for positions
		APPROVED Agency Head	g Carp	id	10/21/20 Date

		Use related instruction			
EBO FORM 15F AGENCY:			***************************************	wa .	
AGENCY NO:		nmission on the Evaluation (2)	on of Services	ਹੁੰ(1) -	
SECTION 1			FY2020 Federa	Funds:	The state of the s
	<u> </u>	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
_ ,	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$ 0.00	0%	\$0.00	\$0.00	
		·	30.00	1 SOLOV	\$0.00
SECTION 2	Dia	m of A - Non - FO/ Day	1 4: C P 1		
Not Applicable	.,	in of Action - 5% Red	raction of Fede	rai Receipts	the state of the s
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wante man a	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
Not Applicable	•				
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(Use related instructions to complete the form)

EBO FORM 15F AGENCY:

Alabama Department of Conservation & Natural Resources (1)

AGENCY NO: 004 (2

SECTION 1			FY2020 Federal	Funds	
		Received as % of	7.5		Comparison of
	72.2	Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2020	(9)	(4)	(0)	(0)	
Federal Funds	\$47,595,719.51	13.56%	\$175,442,822.00	\$45,077,616.04	(\$127,847,102.49)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.



10-22-301

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781	AGENCY: AGENCY NO:	Alabama 380	Construction Recruitmen	a nearas		to the second		
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	SECTION 1			FY2020 Federal Fu	nde jag			
		Racelved	Republed as % of Total State and Faderal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation	H	:
	walle production	(3)	***	(5)	(₿)	√7 3	• 1	
	Total FY2020 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	الماملات	
10	SECTION 2					70 BEING		
		Pla	n of Action - 5% Re	duction of Federal I	Receipts			
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					AMERICA DE			
į	N/A	Plar	of Action - 25% R	eduction of Federal	Keceibes). The state of th	<u>.</u>	
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1 2 2			Agency Heed			Date	1	
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(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alabam	na Department of Corre	ections	(1)	
AGENCY NO:		(2)	- Calionia	17.14	
SECTION 1			FY2020 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by		Receipts to
	(3)	(4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2020		i_m	τοχ	(0)	\$97
Federal Funds	\$22,875,219.00	3.67%	\$934,000.00	\$22,875,219.00	\$21,941,219.00
SECTION 2	is the second second				
	Plan	of Action - 5% Red	luction of Fode	ral Poccinte	
A reduction of 5% in				Plan of Action. Most of	f the federal funds
received were Coron	avirus Relief Funds.	U TV IIT BEKAR BEKAR SKATENIAN TAN TAN TAN S		r ion or south mout of	tile leading letter
	Piano	f Action - 25% Po	duction of Fodo	val Passints	
A reduction of 25% in	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts ir Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts or Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts or Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede It in no change in ou	ral Receipts or Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts ir Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts ir Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts ir Plan of Action. Most o	of the féderal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts or Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede It in no change in ou	ral Receipts of Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede It in no change in ou	ral Receipts of Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$	f Action - 25% Re 5,718,805) would resu	duction of Fede	ral Receipts or Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$ avirus Rellef Funds.	5,718,805) would resu	duction of Fede	ral Receipts ir Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$ avirus Rellef Funds.	APPROVED	It in no change in ou	ir Plan of Action. Most o	of the federal funds
A reduction of 25% in received were Coron	r federal receipts (or \$ avirus Rellef Funds.	5,718,805) would resu	It in no change in ot	ral Receipts or Plan of Action. Most o	of the federal funds

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Examiners in Counseling (1)
AGENCY NO:	343 (2)

SECTION 1			Y2020 Federal	Funds	
		Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

Agency Head Date

AGENCY: AGENCY NO:	Alabai 037	ma Credit Union Admini (2)	stration (1)	
ा । विकास <mark>वि</mark>					
BECTION 1			FY2020 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$3,296.06	0.0954%	\$0,00	\$3,296.06	\$3,296.06
ECTION 2					
oʻplan of action. Mo	Plan ney was received fr	of Action - 5% Recommend the Coronavirus Re	duction of Federal lief Fund for reimburse	Receipts ment of expenses rel	ated to COVID-19.
o plan of action. Mo	Plan ney was received fr	of Action - 5% Recommend on the Coronavirus Re	duction of Federal	Receipts ment of expenses rel	ated to CÓVID-19.
o plan of action. Mo	ney was received fr	om the Coronavirus Re	llef Fund for reimburse	ment of expenses rel	ated to COVID-19.
	ney was received fr	om the Coronavirus Re	llef Fund for reimburse	ment of expenses rel	
	ney was received fr	om the Coronavirus Re	llef Fund for reimburse	ment of expenses rel	
	ney was received fr	om the Coronavirus Re	llef Fund for reimburse	ment of expenses rel	
	ney was received fr	om the Coronavirus Re	llef Fund for reimburse	ment of expenses rel	

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	AlabamaCrime Victms' Compensation Commission](1)
AGENCY NO:	074 (2)	_

ECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2020			, ,	` ,	, ,	
Federal Funds	\$1,375,000.00	26%	\$2,249,000.00	\$1,375,000.00	(\$874,000.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Commission does not receive monies from the General Fund or Education Trust Fund. The General Fund appropriation of (100,000-FY2020) to the Commission from the Legislature went directly to the Victims of Crime and Leniency (VOCAL). All of VOCAL's appropriations from the General Fund comes through this agency. Federal funds that the Commission receives comes via a formula grant provided by the Department of Justice, Office of Victims of Crime. If there were a 5% reduction in federal receipts, the Commission would reduce in-state travel, out-of-state travel, and other equipment purchases to a bare minimum, to ensure there is no reduction of expenditures for victims and the entities that provide goods and services to them.

Plan of Action - 25% Reduction of Federal Receipts

If there were a reduction of 25% of federal funds, the Commission would employ measures to stream-line administrative expenses. The monies saved from administrative expenses would be used to off-set shortages in the federal grant. Specifically, purchase of supplies, and equipment would be reduced. Deferred maintenance would be considered and employed when applicable. A couple of the Commission's automobiles are getting within the age where state directives indicate they should be replaced. However, automobile purchases would be deferred to ensure that the Commission used even less funds in order to accommodate victims and those who provide goods and services to them.

 APPROVED

 Cassie T. Jones
 10/30/2020

 Agency Head
 Date

· · · · · · · · · · · · · · · · · · ·		STATE C	OF ALABAMA	-	
	FY2020	FEDERAL RECE		ENDITURES	
	. (Use related instruction	ns to complete the for	rm)	
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BO FORM 15F					
AGENCY:	024	Court of Criminal Appea	ls (1)		
AGENCY NO:	034	(2)			
SECTION 1			FY2020 Federal Fu	ınds	· · · · · · · · · · · · · · · · · · ·
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
1	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2020	(3)		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	101	['''
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
				tion of the state	· · · · · · · · · · · · · · · · · · ·
·· <u></u>	Plan	of Action - 25% Re	duction of Federa	Receints	
	1-1411	Of Action - 25 % No	CHCCON ON CUCIA	i Keceibra	
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(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENOV NO

Alabama School of Cyber Technology and Engineering (1)

599 (2)

SECTION 1	
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SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2020						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2		$\sum_{i=1}^{n} b_i = b_i = \sum_{i=1}^{n} b_i = \sum_{i=1}^{n} b_i$		The Mark Street		

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Matt Massey, President 10/14/2020 Agency Head Date

STATE OF ALABAMA

		FEDERAL RECE			
	(Use related instruction	s to complete the for	m)	
EBO FORM 15F					
AGENCY: AGENCY NO:	Board 560	of Dental Scholarship A	wards (1))	
GENCI NO:	300				
ECTION 1		<u>-</u>	FY2020 Federal Fi	unds	
ı	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total EVOCO	(3)	- (4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$0,00	0%	\$0,00	\$0,00	\$0,00
ECTION 2					and the second s
	Plai	n of Action - 5% Rea	duction of Federal	l Receipts	
				2 12	
American Commission (1) and an effect of the commission of the com	Plar	of Action - 25% Re	duction of Federa	al Receipts	
			0	 	
		APPROVED	- la		
		APPROVED OF	llo		10/30/20/

STATE OF ALABAMA

	FY2020	FEDERAL RECE	EIPTS AND EXF	PENDITURES	
	(Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY:		District Attorneys	(1)	
AGENCY NO:	056	(2)			
•			5/2020 Fadaral F		
SECTION 1		Received as % of	FY2020 Federal F	unas 	Campariaan of
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	Sinal for the	10 49/600.44 0 0 0	γοιου Validi istri		ф0.00 1-10 ј. (2005)
SECTION 2	Di	6 # -41		I D	
Not applicable	Plan	of Action - 5% Red	auction of Federa	i Receipts	
TTOT applicable					
	Taria di Sala Salaman Sala				
	Nicklije i	of Action 25% Do	duation of Eador	al Bassinta	
Not applicable	Pian	of Action - 25% Re	duction of redera	ai Receipts	
		APPROVED			
					1010010000
		Barry Matson Agency Head			10/30/2020 Date
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EBO FORM 15F		(Use related instruction	•	·	
AGENCY:	Drycleaning	Environmental Respons	e Trust Advisory] (1)	
AGENCY NO:	372	(2)		.	•
SECTION 1		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Fund		0%	\$0.00	\$0.00	\$0.00
SECTION 2	DI.	n of Action 59/ Do	duction of Fode	ral Passints	
We received no		an of Action - 5% Re	eauction of reas	erai Receipts	
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	4				
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		n of Action - 25% R	eduction of Fed	eral Receipts	
We received no	Federal Funds.	4			
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					9/25/2020
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EBO FORM 15F AGENCY:	Departmen	nt of Early Childhood B	Education	1)	
AGENCY NO:		(2)		•	
SECTION 1	2.00 mm		FY2020 Federal I	inde :	
	Rěcelved	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	225-540-400-00	4607	1004 OFF 4F0 00	PAR TON ORA ES	(\$8,614,981,00)
rederal runds	\$15,640,469.00	10%	\$24,255,450.00	\$16,580,261.53	(40/014/901/00)
SECTION 2	- Western Control of the Control of				- V GOOD (GOOD) COLUMN TOO LO.
		of Action - 5% Red			
We consider all fede	ral funds as condition	al funds and have crea	ated strong sustainab	ility plans with state fur	ids to support our
programs in the ever	nt federal funding is re	aucea.			
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		APPROVED			•
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		Wattok Heard	•		

(Use related instructions to complete the form)

EBO FORM 16F		
AGENCY:	Economic and Community Affairs (ADECA)	(1)
AGENCY NO:	066 (2)	,

SECTION 1			Y2020 Federal	Funds 🧠 🔑 🦖	Edital De propins
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020	2.5				
Federal Funds	\$181,652,545.00	68%	\$214,519,390.00	\$205,631,096.00	(\$32,866,845,00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens for Alabama by curtalling services provided by the affected federal program. The majority of federal funds are passed through to entities that provide these necessary program and services. A 5% reduction in federal receipts would reduce administrative costs by \$614,899 based on FY 2020. Depending on the affected federal programs; this reduction would be handled by not replacing staff due to retirements or transfers and reducing travel.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are padded through to entitles for vital programs and services for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$3,074,277 based on FY 2020. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would be detrimental to the department due to our federal mandates to oversee and monitor these programs.

APPROVED

Agency Head

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	(Use related instruction	ons to complete the fo	orm)	
EBO FORM 16F AGENCY:	STATE	DEPARTMENT OF ED	DUCATION	· (1)	
AGENCY NO:		(2)		, ,,	
					,
SECTION 1			FY2020 Federal F	und s	
	Received ·	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(5)	(7)
Federal Funds	\$956,123,641.79	14%	\$1,342,441,646.00	\$957,530,210.49	(\$386,318,004.21)
SECTION 2	大学等。		and the second s	S Part of the second se	
	Plan	of Action - 5% Re	eduction of Federa	l Receipts	
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	Plan	of Action - 25% R	eduction of Federa	I Receipts	
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Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2020, the ALSDE administered \$186 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service
 provision requirements remained unchanged (for example provision of free appropriate public
 education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA],
 school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flowthru program revenue

	(Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY: AGENCY NO:	Alabama 8 301	Educational Television (Commission (1	}	
SECTION 1		•	FY2020 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(?)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	A ARE CAL		1811111111111111111	The state of the s	A Company
22410112	Plan	of Action - 5% Red	duction of Federa	l Receinte	
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Marine a editor	Plan	of Action - 25% Re	duction of Endar	1 5	
÷	i idij	of Action - 25 % Re	duction of Federa	u Receipts	
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(Use related instructions to complete the form)

EBO FORM 15F	<u></u>		
AGENCY:		Electrical Contractors	(1)
AGENCY NO:	348	(2)	

SECTION 1		THE RESERVE OF THE PERSON OF T	Y2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020		a to a l	• •	*•	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

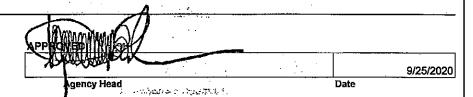
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action	- 25%	Reduction of	Federal	Recei	ots
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We received no Federal Funds.



(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Emergency Management Agency	(1)
AGENCY NO:	031 (2)	

SECTION 1		J	Y2020 Federal	Funds	
		Received as % of	Stantial		Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					Webs.
Federal Funds	\$71,032,683.00	87%	\$50,687,960.00	\$66,749,952.83	\$20,344,723.00
		**************************************		THE RESIDENCE OF THE PROPERTY	The state of the s

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, some statutory responsibilities would be placed at risk, as well as the average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, statutory responsibilities would be placed at risk. Emergency Management programs and activities would be cut. Average disaster reinvestment of \$44,000,000 per year for state, county, and other local organizations would be placed at severe risk.

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Agency Head

Date

	(Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY: AGENCY NO:	Board for Licensur 311	e for Professional Engin	eers and Land Survey	ors	
SECTION 1			FY2020 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total EV2020	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	Dian	of Action - 5% Re	duction of Enders	Deceinte	
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	Plan	of Action - 25% Re	duction of Federa	i Receipts	
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		Agency rieso			

EBO FORM 15F AGENCY: AGENCY NO:		rtment of Environment	al Management	(1)		
SECTION 1			FY2020 Federal	Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FY2020 Federal Funds	(3)	(4)	(5)	(6)	(7)	
redetal rulius	\$16,097,805.80	25.87%	\$24,398,800.00	\$13,782,538.00	(\$8,300,994.20)	
SECTION 2 \$804,890.29		of Action - 5% Re			<u>一种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种</u>	
Federal work plan with	h EPA to reflect the r		lent work in order to r		vould negotiate the eas where the reduction is	
	Plan	of Action - 25% Re	eduction of Fada	ral Pacointe		
Plan of Action - 25% Reduction of Federal Receipts \$4,024,451.45 The reduction of 25% of Federal receipts would result in the loss of around 40 FTE's. This would significantly affect the Departments ability to fulfill its mission. In order to maintain primacy for the affected Federal programs a significant reduction in the Federal work plan agreement would be necessary. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.						
		APPROVED Agency Head	- Ellat		Date	
		Agency Head				

EBO FORM 15F	4				
AGENCY: AGENCY NO:	312	Ethics Commission](1)	
AQLNO! NO.	JIZ](2)			
SECTION 1	.4800 c.	The residence of the control of the	FY2020 Federal	Funds	A TO SECURE
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Fêderal Bûdget (4)	Legislature. (5)	Expended (6)	Appropriation
Total FY2020		(4)	(0)	(4)	(7)
Federal Funds	\$24,596.00	1%	\$24,596.00	\$24,593.40	\$0.00
SECTION 2					A Augustian Comment of the Comment o
These are all Corona		of Action - 5% Rec As long as our state fun		ral Receipts ime or greater, the Ethic	s Commission would be
able to absorb the dif	ference if the federal	funds were not availab	le.		
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
nese are all Corona able to absorb the dif	virus Relief Funds. <i>I</i> ference if the federal	As long as our state fund funds were not available	ding remains the sa le.	me or greater, the Ethic	s Commission would be
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EBO FORM 15F	- Paranese				
AGENCY:	Examiners of Public	Accounts		(1)	
AGENCY NO:	026	(2)			
SECTION 1	5 March 1967 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		FY2020 Federal	Funds	
	A CONTROL OF THE CONT	Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	#0.00	00/	****	***	00.00
redetai runus	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Rec	duction of Feder	ral Receipts	
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
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		Agency Head			Date

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BO FORM 15F					
GENCY:	Fami	y Practice Rural Health	Board (*	1)	•
GENCY NO:	011	<u> (2)</u>			2,
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ECTION 1	n alla bela		FY/2020 Federal F	unds	
Millians	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Gomparison of Receipts to Appropriation
ļ.	(3)	(4)	(5)	(6)	(7)
Total FY2020	60.00	7007	00.00	:00:00	\$0.00
Federal Funds	\$0.00	0%	\$0.00	\$0.00	20.00
CTION 2			· · · · · · · · · · · · · · · · · · ·		
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	Plan	of Action - 25% Re	duction of Feder	al Receints	\$ 10 to 10 t
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Department of Finance and Finance Special Funds

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Department of Finance	(1)
AGENCY NO:	010	(2)	

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020			Í		
Federal Funds	\$1,310,461.64	0%	\$0.00	\$1,310,461.64	\$1,310,461.64

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

These are one time CARES Act funds.

Plan of Action - 25% Reduction of Federal Receipts

These are one time CARES Act funds.

APPROVED

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Digitally signed by Kelly Butler Date: 2020.10.29 16:26:52 -05'00'

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	· Ala	bama
AGENCY NO:	057	(2

	Alabama Foren	sic Science Authority	(1)
057	(2)		

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020		, ,		. ,	.,
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts APPROVED

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENOV NO.

Alabama Public Historical Sites & Parks Corporation (1) 579 (2)

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020				• •	` '
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	rest de la company				

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCI.

Alabama State Parks Improvement Corporation (1)

AGENCY NO:

SECTION 1	l
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SECTION 1			FY2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					` ,
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		A TORING MANAGEMENT			

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 16F
AGENCY:
ACCHOV NO.

	Alabama Pa	arking Deck Authority	(1)
596	(2)		

SECTION	1
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CTION 1	" sta	FY2020 Federal Funds					
		Received as % of Total State and	Appropriated by		Comparison of Receipts to		
ļ.	Received	Federal Budget	Legislature	Expended	Appropriation		
Total FY2020	(3)	(4)	(5)	· (6)	(7)		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama State Industrial Development Authority (1
AGENCY NO:	081 (2)

SECTION 1		FY2020 Federal Funds			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020			i I		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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EBO FORM 15F	1				
AGENCY: AGENCY NO:	Alabama Sta	te Industrial Developm (2)	ent Authority ([1)	
AGENCI NO:		(2)			
SECTION 1	* * * * * * * * * * * * * * * * * * *		FY2020 Federal I	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2020	(4)	(-7	(0)	(0)	(*)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan (of Action - 5% Red	duction of Federa	al Receipts	
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	Plan o	f Action - 25% Re	duction of Feder	al Receipts	ale and all all and a service
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EBO FORM 15F
AGENCY:
ACENICY NO.

	Bond	d Commission	(1)
057	(2)		

SECTION:	1

FY2020 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Companison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
ACTION NO.	

Alabama Incentives Financing Authority (1) 566 (2)

SECTION 1

<u> </u>		FY2020 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$0.00	0%	\$0.00	\$0.00	\$0.00		

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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Date

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EBO FORM 15F AGENCY: AGENCY NO:	Alaba	ma Revolving Loan Au	ithority (1)	ı	
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SECTION 1			FY2020 Federal Fo	ınds	7.
: : :	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	A CONTRACTOR				
	Plan	of Action - 5% Re	duction of Federal	Receipts	
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	Plan	of Action • 25% Re	duction of Federa	Keceipts	
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EBO FORM 16F
AGENCY:
AGENCY NO:

Alabama Mental Health Finance Authority

SECTION 1	FY2020 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2020					· ·		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Highway Finance Corporation 598 (2) (1)

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020				, ,	l ''
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2		4 57 183 27 47 1950			

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Alabama Federal Ald Highway Finance A	Authority	(1)
AGENCY NO:	585 (2)		
AGENCY NO:	(2)		

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	. (6)	(7)
Total FY2020 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

Alabama Economic Settlement](1)

SECTION 1

SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Ī	(3)	(4)	(5)	(6)	(7)	
Total FY2020			1			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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EBO FORM 15F
AGENCY:
AGENCY NO:

Agricultural Development Authority

SECTION 1	FY2020 Federal Funds						
		Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to		
	Received	Federal Budget	L egislature	Expended	Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2020	•						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							

Plan of Action - 5% Reduction of Federal Receipts

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EBO FORM 15F	
AGENCY:	
ACENOV NO.	

	21st Century Authority (1)
576	(2)

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SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Ī	(3)	(4)	(5)	(6)	(7)	
Total FY2020				•		
Federal Funds	\$0.0 0	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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Date

Department of Finance and Finance Special Funds (End)

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EBO FORM 15F	Alal	pama School of Fine A	Arts](1)		
AGENCY NO:		(2)		37.0		
SECTION 1		***	FY2020 Federal	Funds - 🐉 🚉	i i de la company de la co	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Rec	parison of ceipts to opriation
	(3)	(4)	(5) .	(6)		(7)
Total FY2020 Federal Funds	60.00	00/	****	***		
r ederar i dilgo	\$0.00	0%	\$0.00	\$0,00		00.00
SECTION 2		// Table 1			erage pass carrier and	
	Pian o	of Action - 5% Red	duction of Fede	ral Receipts		
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	Plan o	f Action - 25% Re	duction of Fede	eral Receipts		
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AGENCY:		Alabama Fire College		(a)		
AGENCY NO:	193 22 582	(2)		(A. W.		
SECTION 1		The second secon	FY2020 Federal	Funds		ا درسته کار در د
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	Receivadi (3)	Federal Budget (4)	(5)	ि = = = = = = = = = = = = = = = = = = =	Approprietto	0
Total FY2020					(7)	
Federal Funds	51,863,258,58	1698	332XB(X0)000	S11,849493,00	(6 58,000,666,49	2)
SECTION 2	Ölan	as Aution EO/ Da	dualing of Fodes	al Bassinka		
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	Plan c	f Action - 25% Re	duction of Fede	ral Receipts		···
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	, -	Agency Head	* 12 *W 12 0 1 27 W		Date	

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Alabama	Department of Forensic Sciences	(1)
AGENCY NO:	048	(2)	

SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2020	·			•		
Federal Funds	\$2,257,737.00	8%	\$2,256,508.00	\$2,250,916.00	\$1,229.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, Firearms and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework statewide, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds

APPROVED	
Span Den Popul	10/29/2020
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Forestry Commiss	sion (1)
AGENCY NO:	009 (2)	,

SECTION 1	FY2020 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2020			1	, ,	, ,		
Federal Funds	\$3,959,840.95	13%	\$9,772,877.00	\$4,536,697.32	(\$5,813,036.05)		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is \$197,992. This would not be a significant loss of revenue to our agency's operating plan. This difference would be offset by a reduction of spending in travel, repairs, and/or transportation costs.

Plan of Action - 25% Reduction of Federal Receipts

Twenty-five percent of federal funds received is \$989,960. This would be a significant loss of revenue to our agency's operating plan. This difference would have to be offset by not refilling personnel vacancies as they arise through attrition.

 APPROVED
 10/20/2020

 Rick Oates
 Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

Forever Wild Land Trust (1) 529

SECTION 1

		FY2020 Federal	Funds	
Received	Received as % of Total State and Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	<u>(</u> 6)	(7)
\$0:00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

Forever Wild Stewardship Fund (1) 520 (2)

SECTION 1

	**************************************	FY2020 Federal	Funds	
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	·(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F			•	
AGENCY:		Genetic Counseling		(1)
AGENCY NO:	392	(2)		

SECTION 1	The second of th		Y2020 Federal	Funds	
	Bath, ARTHUR	Received as % of	的 种的人。		Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020	:				
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

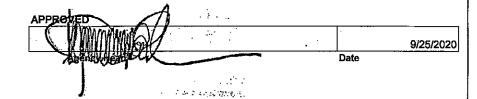
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



(Use related instructions to complete the form)

EBO FORM 15F AGENCY:		Geological Survey		(1)	
AGENCY NO:	035	(2)	'	('')	
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SECTION 1			FY2020 Federal	runds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020	(= /	[``	1 ''	(=)	, ,
Federal Funds	\$369,496.41	5%	\$7,433,126.00	\$366,536.48	(\$7,063, 629 .59)
			7. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10		
funds are usually gen- greatly from year to ye	me to GSA are gene erated by our respor ear. We make mana with some certainty	nses to specific Reques gement decisions base . Thus, planning for a c	ontracts and grants fo sts for Proposals (RF ad on the portfolio of	or specific projects and v Ps). These funds can, a contracts and grants in l	nd often do, fluctuate
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	1996年 - 中国中国公司 (1996年) 1996年 - 1996年
funds are usually gen greatly from year to y	me to GSA are gene erated by our responer. We make mana with some certainty	erally associated with conses to specific Requestingement decisions based. Thus, planning for a consequence of the consequence	ontracts and grants f sts for Proposals (RF ed on the portfolio of	for specific projects and FPs). These funds can, a contracts and grants in	and often do, fluctuate
	,	APPROVED 73 Agency Head	<u> </u>		/6/28/2020

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Licer	sure for Professional Geologists	(1)
AGENCY NO:	364	(2)	

SECTION 1	全部 类的形式。		Y2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020	·				:
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

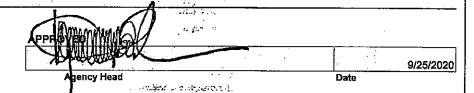
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



	(L	Ise related instruction	ons to complete the fo	orm)	
EBO FORM 15F AGENCY: AGENCY NO:	Go. 077	remor's Office on Disa [(2)	ibility (1)	
SECTION 1		- 12 - 12 - 13 - 13 - 13 - 13 - 13 - 13	FY2020 Federal F	unds	
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2020 Federal Funds	\$0:00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Re	duction of Federa	I Receipts	
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	Plan	of Action - 25% R	eduction of Feder	al Receipts	
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		APPROVED			
		Thefe	1 Sison		10/1/2020
	;	Agency Head			Date

(Use related instructions to complete the form)

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EBO FORM 15F.	-	

State of Alabama Governor's Mansion Authority AGENCY NO:

SECTION 1			FY2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020		·		, ,	, ,
Federal Funds	\$5,736,00	1%	\$5,736,00	\$5,735.33	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

These Federal Funds were due to COVID 19 and are not part of our normal budget.

Plan of Action - 25% Reduction of Federal Receipts

These Federal Funds were due to COVID 19.

APPROVED Michael Walczak 11/2/2020 Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Governor's Contingency Fund (1)
AGENCY NO:	389 (2)
	
SECTION 1	FY2020 Federal Funds

SECTION 1			Y2020 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Governor's Office	1)
AGENCY NO:	036 (2)	

SECTION 1			Y2020 Federal	Funds	The second secon
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Agency Head

Agency Head

Approved

10/6/2020

Date

STATE OF ALABAMA **FY2020 FEDERAL RECEIPTS AND EXPENDITURES** Wen related instructions to complete the form) EBO FORM 16F AGENCY: AGENCY NO: Governor's Office of Minority Affairs 387 FY2020 Federal Funds SECTION 1 Received as % of Comparison of Appropriated by Legislature Total State and Receipts to Federal Budget Appropriation Received Expended Total FY2020 Federal Funds \$0.00 \$0.00 \$0.00 \$0.00 0% SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A 11/2/2020

	(0	Use related instruction	ns to complete the f	orm)	
EBO FORM 16F AGENCY: AGENCY NO:	State Health 064	Planning and Develop	ment Agency (()	
SECTION 1			FY2020 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020 Federal Funds	(3)	(4)	(5)	(6)	(7)
rederal Funds	\$28,319.00	0.91%	\$28,319.00	\$28,319.00	\$0.00
SECTION 2	METERATORISMONTH AND LATE STATES				M ROET AND THE
FY2020.					
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	Plan c	of Action - 25% Rec	duction of Federa	l Receipts	

(Use related instructions to complete the form)

EBO FORMABE AGENCY: AGENCY, NO:	Alabama Departme	int of Public Health : =	<u> </u>	
SECTION	The second secon	EV2020lese	Oraliferias	
Total FY2020	Received French (3)	IED SOF COME Approprie Dudge (Eggistem) (5)		Comparison of Recipiston Appropriation (7)
Federal Funds	\$526,679,031.00. 68			= (\$38,873,845,00)
SECTION 2		was reported to the state of th		And the second s
	Plan of Action	- 5% Reduction of F	ederal Receipts	_
• Reduction of emplo	ederal programs (\$26.3m) would r nsurance program and ADAP proc yees artment operational modifications	lam.		such as, WIC food
Raduction of growing	Plan of Action -	25% Reduction of F	ederal Receipts	1 - V - W
· Reduction of emplo	ederaliprograms (\$131.6m) wöuld surance;program and ADAP prog yees irtment operational modifications.s	(din.		ils such as, WiC food
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	Agend	y Head	13. We would do a group that a continue of the transfer of the continue of the	Date

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EBO FORM 16F					
AGENCY:	Alabama (Commission on Higher	Education (1)	
AGENCY NO:	319	(2)			
SECTION 1			FY2020 FEGERAL	under:	
	terior	Received as % of Total otate and Endoral Budget	Appropriated by		Compartication of receive to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$0.00	:	\$0.00	\$0.00	\$0,00
	(0.00		30.00		
SECTION 2					
We currently do not hav	re any federal pròc	rams administered by	the Alabama Commis	sion on Higher Educa	tion.
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		40	Jun		10/29/200
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM (5F AGENCY:		<u></u>
	Alabama Historical Commission	(1)
AGENCY NO:	320 (2)	

SECTION 1	FY2020 Federal Funds				
		Received as % of	Appropriated by		Comparison of
	Received (3)	Federal Budget	Legislature	Expended:	Receipts to Appropriation
Total FY2020	167	(4)	(5)	(6)	(7)
Federal Funds	\$1,086,636.62	11%	\$880,000.00	\$1,005,964.43	\$206,636.62

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts would equate to a loss in revenue of \$49,688.91. This reduction would result in the inability for the Alabama Historical Commission to meet the match of federal grants that have been awarded in the past two years for AHC site improvements and preservation grants.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts would equate to a loss of \$248,444.56 for the Alabama Historical Commission. This large of a reduction in federal receipts would result in the agency's ability to meet the State of Alabama's mandate set forth in the National Historic Preservation Act, as amended. The reduction of funds granted to the AHC would result in layoff of federal programmatic staff, as well as a reduction in subgrants to county and local governments.

APPROVED

Agency Head from

10.13 20 Date

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:		Human Resources		(1)	
AGENCY NO:	016	(2)			
SECTION 1			FY2020 Federal	Funds	
	7 77 7	Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)		(5)	(6)	(7)
Total FY2020					
Federal Funds	\$2,022,688,717.00	83%	\$1,817,321,657.00	\$2,325,465,784.00	\$205,367,060.00
SECTION 2					
	Plan	of Action - 5% Red	duction of Federa	al Receipts	
DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.					
	Plan o	of Action - 25% Re	duction of Feder	al Receipts	
expenditures. Examp grants are block grant block grant amount). program funded by the	bles of this type of gra is such as Child care Any of the block gran at particular grant wou	nt are Title IV-E (foster Discretionary where DI ts could be reduced by Ild probability no longe	r care/adoption) and t HR is reimbursed for a 25%. If one of our la r exist due to DHR's i	grants where DHR is rein itle IV-D (child support en eligible expenditures up the arge federal block grants inability to meet federal re the state funds to replace the	nforcement). Other to a certain amount (the is reduced by 25%, the equirements for the

11/2/2020

Date

APPROVED

Nancy T. Buckner

Agency Head

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EBO FORM 15F AGENCY:	Alaba	ima Indian Affairs Comn	nission (1)	i	
AGENCY NO:	075	<u>[(2)</u>			
SECTION 1			FY2020 Federal Fu	ınds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
†	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
		A STATE OF THE STA	The second secon	200 (1998) 200 (1998)	A STATE OF THE STA
SECTION 2	Plar	of Action - 5% Re	duction of Federal	Receipts	
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	Plan	of Action - 25% Re	eduction of Federa	l Receipts	
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		APPROVED			
				.,,	11/3/2020
		Eloise Josey, Executing Agency Head	AC DIIGOIOI		Date 11/3/2020

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ERO FORM/ISE AGENCY: AGENCY NO:		Nabama institute for De [(2)	eaf/and\Blind	1),	
SECTION 1			73/2020)FiederallF	unds zee	
	Reserved (3)	Control Subrasi Foodshieteras (4)	Approprince lay Legistation (5)	Expended (6)	Computional Recipion Appropriation
Total FY2020 Federal Funds SECTION 2	\$80(476(62)	1%	\$80,476,624	\$80,476,62	\$0:00
	Plan	of Action - 5% Rec	luction of Federa	il Receipts	west and the control of the control
purchases loctravel	Adased by Oxo. (Help)	an otraction would be it	Direque eliner:servic	es provided under the	federal grant; material
			w w	The state of the s	
(firederal receipts dec	reased by 25% their	of Action - 25% Replan of action would have	duction of Federa e to involve a reduct	al Receipts on in force (RIF) due to	prersonnel/associated
With the foderal grant					
		APPROVEO)			Fraguer C. A.C. Sci., Company
		Agency Head	\$		_2=7570 ate
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(Use related instructions to complete the form):

AGENCY NO:		ima:Institute:fon:Pea 2)	(and Blind	i)	
SECTION 1	Figure 1	Fredvides 45 of Total Sapers Field (Budes)	FY2020) Rederali Appropriate dey Legislatura	unds	Compution of Recipions Appearation
Total FY2020 Federal Funds	(3) \$6,583.013.62	(4) 23%,	(5) \$6 583 013.62	(6) \$6)583,013,622	(7) \$0.00
T4 + 122,000 (A) +	Planjo	Action - 5% Red	duction of Federa	il Receipts	
Infederalireceipts de purchases for travel.	creased by 5%, the plan	of action would be:	oʻreduce eilher seryic	es provided under the	iederal grant, material)
				n e	
推在法。					
	Plan of	Action - 25% Re	duction of Feder	al Receipts	
If federal receipts dec with the federal grant	reased by 25%, the pla	n of action would hav	ve to involve a reduct	on inforce (RIF) due to	personnel associated
The same					
	AF	PROVED)			
		Agency Head	115=		# 7-2070 Date

(Use related instructions to complete the form)

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EEOFORMKISE				Emola	
AGENCY: AGENCY NO:	Shildren and You	uth - Alabama Institut	te for Deaf and Blind	(1)	
			-		
SECTION 1			FY2020)Federal		
, SEGRIDIS I.		Received as % o		RMMR	Market Market State Commencer Commencer Commencer Commencer Commencer Commencer Commencer Commencer Commencer
		TigialState and	r L Appendice by		Comparisonal Englishia
	Received	Federal Budget	Legislature	. Birmini	Receipt to Appropriation
Total EY2020	(3)	(4)	(5)	- (6)	(7)
Federal Funds	\$3,456,609,69	7%	\$3,456,609,69	\$3,456,609,68	\$0,00
	A STATE OF THE PARTY OF THE PAR				40,00%
SECTION 2		-# X - 43 (FR) F	4.3.20		
if federal receipts de	rian) creased by 5% the o	i Of Action - 5% h	Reduction of Feder	al Receipts los provided under the	fadaralizmák makadál
purchases or travel					icaciai Rigiti: Illaici al
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If for a roll receipte de	Plan	of Action - 25% F	Reduction of Fede	ral Receipts tion(in force (RIF) due to	
with the federal gran	5:	pian of action would	liave to involve a leguc	molitin tolice (Kib) and it);personnel·associated
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		Agency Head		3	Date:

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EBO FORM 18F AGENCY: AGENCY NO:	038	INSURANCE (2)		(1)	
SECTION 1		Received as % of	FY2020 Federal	Funds	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended (6)	Receipts to Appropriation
Total FY2020 Federal Funds	(3) \$192,858.00	(4) 0%	(5) \$0.00	\$192,851.76	(7) \$192,858.00
SECTION 2	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	
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Committee of the Commit	Plan o	of Action - 25% Re	duction of Fede	eral Receipts	
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(Use related instructions to complete the form)

EBO FORM 15F				
AGENCY:	-	Interpreters and Transliterators	(*	I)
AGENCY NO:	370	(2)		

SECTION 1			Y2020 Federal	Funds	Cartestronications
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action -	25% Reduction	of Federal	Receints

We received no Federal Funds.

APRROVED 9/25/2020
Agency Head Date

(Use related instructions to complete the form)

ERO LOKW JOL	
AGENCY:	
AGENCY NO:	
AULIOI NO.	

	Judicial I	nquiry Commission	(1)
067	(2)		

SEC	TION	1

		FY2020 Federal	Funds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

/s/ Jenny Garrett	9/23/2020
Agency Head	Date

(Use related instructions to complete the form)

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EBO FORM 18F	7 2			Losa	
AGENCY: AGENCY NO:		A DEPARTMENT OF (2)	LABOR	(1)	
on same tradespring stronger		3-7:			
SECTION 1	(5791277557514 <u>)</u>		FY2020 Federal	Funds .	
*		Received as % of	The state of the s	The second secon	Comparison of
		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget 12 (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2020	, (-)	, · · ·	27.	,	ν, τ
Federal Funds	\$85,741,813.00	83%	\$115,834,120.00	\$93,453,377.00	(\$30,092,307.00)
SECTION 2					
eama tare a.	Plan	of Action - 5% Red	duction of Feder	ral Receipts	
In the event of a 5%	reduction in federal fu	nds, ADOL would seel	guidance from grai		oudget plans. We would
monitor and review a	III programs and make	adjustments as deem	ed necessary.	•	
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	Pian o	of Action - 25% Re	duction of Fede	ral Receipts	AND 100 TO 1
	reduction in federal f	unds, ADOL would see	ek guldance from gra		budget plans: We would
monitor and review a	III programs and make	adjustments as deem	ed necessary.		
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		Tople D	Washing		10/2010101
	-	agency Head	X		Date
		***	V		

(Use related instructions to complete the form)

EBO FORM 15F				
AGENCY:		Exami	ners of Landscape Architects	(1)
AGENCY NO:	322		(2)	

SECTION 1		ELLE LES EN SE	Y2020 Federal	Funds	And the Reserved
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020	•		1		
Federal Funds	\$0.00	.0%	\$0.00	\$0.00	\$0,00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action -	25% Reduction	of Federal	Receipts

We received no Federal Funds.

APPROVED 9/25/2020

Agency Head 20 September 20 Date

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EBO FORM 15F			- 10-100	Lua	
AGENCY: AGENCY NO:		LAW ENFORCEMEN (2)	AGENCY	(1)	
	,		•		
SECTION 1		The state of the s	FY2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$21,765,305.02	9%	\$31,248,389,00	\$22,750,922,00	(\$9,483,083.98)
SECTION 2					
SECTION 2	Plan (of Action - 5% Red	duction of Feder	al Receipts	
See Attachment A	•				
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•				. •	
	Dless	factor APV Da			
See Attachment B	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	
See Attachment B	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	
See Attachment B	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
See Attachment B	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
See Attachment B	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
See Attachment B	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	
See Attachment B	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
See Attachment B	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	

16/81 /2020 Date

EBO FORM 15F: Attachment A

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) — A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program — A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program — A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant — A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$1,088,265 from the State General Fund to be able to maintain these programs at the same level of service.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) — A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program — A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program — A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 25% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program — A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$5,441,326 from the State General Fund to be able to maintain these programs at the same level of service.

STATE OF ALABAMA **FY2020 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBOFORM(SF AGENCY: Legislative Council AGENCY NO: FY/2020 Fedorallaunds SECTION 1 នេះទៅស្រើយបន្តិចវិ ចេញនិញក្នុកនៅ កែចាក់ម៉ែងចំនួប ලාලෝදිග්ගේ මොලෝදිග් කුලෝල්ගේ කුල්ලෝල්ගේ ∆ලාලෝරයමන <u>අපේස්ස්ත</u> Expended (3) (4) (5) (6) (7) Total FY2020 Federal Funds \$0.00 0% \$0.00 \$0,00 \$0,00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Not Applicable Plan of Action - 25% Reduction of Federal Receipts Not Applicable APPROVED?

STATE OF ALABAMA **FY2020 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 16F AGENCY: Legislative Services Agency (2) (1) AGENCY NO: 388 SECTION 1 FY2020 Federal Funds Received as %of Comparisonio Tjojali State <u>jandi.</u> Faderali Budget Appopition by Logislature. Received Expended (3) (4) (5) (6) Total FY2020 Féderal Funds \$0.00 0%, \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Not Applicable Plan of Action - 25% Reduction of Federal Receipts Not Applicable

	(L	lse related instruction	ns to complete the fo	orm)	
EBO FORM 15F AGENCY: AGENCY NO:	022	Legislature (2)	(1	1)	
SECTION 1			FY2020 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020 Federal Funds	(3) \$521,365.00	(4) 0%	(5) \$0.00	(6) \$521,365.00	(7) \$521,365.00
SECTION 2	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Andrea .		the state of the s	
0.10112	Plan	of Action - 5% Red	duction of Federa	al Receipts	
s de la company	Plan	of Action - 25% Re	duction of Feder	al Receipts	
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		Agency Head	lel		11/2/20 11/2/20
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(Use related instructions to complete the form)

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EBO FORM 15F AGENCY:	Alah	ama Public Library Ser	vice	(1)	
AGENCY NO:		(2)		(1)	
SECTION 1			FY2020 Federal	Funds	Andrew Control of the
	Received	Received as % of Total State and Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020			->:		William Line Line
Federal Funds	\$2,411,123.00	15%	\$3,097,396.00	\$2,624,744.80	(\$686,273,00)
SECTION 2	***************************************	3 (20 2 4)			
	Plan	of Action - 5% Rec	duction of Feder	al Receipts	
the local libraries via	leral funds would require APLS Help Desk	uire that the Alabama F	Public Library Service vel costs to APLS as	(APLS) reduce IT service (APLS) reduce	ices that are provided to ng Help Desk staffing by educed, reducing travel
					,
	Blan	CA-Alba OFO/ Da	dustion of Fode	rel Bessints	
A 95% reduction in fe		of Action - 25% Re			nber of educational and
cultural statewide data	abases that are purcl	pased for Alabama citiz	ens. This would res	ult in a significant réduc	tion of services provided
to the citizens of Alab			manas interpretation		aronnou de sterite tura ao a West Introduciava
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	4	APPROVED			
		1 James	C. Hocle		9-29-2020
	•	Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Lieutenant Governor's Office	(1)
AGENCY NO:	080 (2)	

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020				'	-'' -
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
a militaria de la compansión de la compa	·		1 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Heat

Date

EBD FORM 15F AGENCY NO: SECTION 1 FY2020 Federal Funds Received as % of Total State and Appropriated by Received (3) Total FY2020 Federal Funds Total FY2020 So.00 Federal Funds SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. APPROVED Date		(L	Jše related Instruction	ns to complete the	form)	
SECTION 1 FY2020 Federal Funds Received as % of Total State and Received Expended Appropriation Total FY2020 Federal Funds \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. APPROVED APPROVED	AGENCY:	Alabama	Liquefled Petroleum G	as Board](1)	,
Received as % of Total State and Appropriated by Receipts to Received (3) (4) (5) (6) (7) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	AGENCY NO:	323	J(2)			
Total FY2020 Foderal Funds SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts APPROVED APPROVED Appropriation (3) (3) (4) (5) (6) (7) (6) (7) (7) (8) (7) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	SECTION 1		医骶髓 经营收证券	FY2020 Federal	Funds	
Total FY2020 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. APPROVED APPROVED APPROVED APPROVED 1		Received	Total State and	Appropriated by Legislature		Receipts to
Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. APPROVED APPROVED APPROVED 9/22/2000	T-4-1 (***/0000					
Plan of Action - 5% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. APPROVED APPROVED 9/22/2020		\$0.00	0%	\$0.00	\$0.00	\$0.00
Plan of Action - 5% Reduction of Federal Receipts N/A. We receive no federal funding. Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. APPROVED APPROVED 9/22/2020	4.14.14.14.15.15.15.15.15.15.15.15.15.15.15.15.15.					ψ0.00
Plan of Action - 25% Reduction of Federal Receipts N/A. We receive no federal funding. APPROVED W. M. M. W. M. M. M. M. M. M. 19/22/2020	SECTION 2	Plan	of Action - 5% Pag	duction of Eada	ral Passints	
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M	N/A. We receive no	federal funding.	O1 WC(10)) - 0 /0 1/6/	addition of Fede	rai Neceipts	
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M			•			
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M			•			
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M					•	
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M		•	•		•	
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M	<u>.</u>	•				
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M				•		
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M			in the first of the second		and the second s	
N/A. We receive no federal funding. APPROVED W. M. M. M. M. M	<u> </u>	a di kacamatan di k Kacamatan di kacamatan di kacama			and the second s	ر الله المراجع
APPROVED W. M. M. M. M	N/A We receive no	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	
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W. M.h. Velia 9/22/2020		· · · · · · · · · · · · · · · · · · ·				
W. M.h. Velia 9/22/2020						
		<i>1</i>	APPROVED	· · · ·	· · · · · · · · · · · · · · · · · · ·	····
Agency Read Date		_	W. M.L	Velia		9/22/2020
			Agency Head			Date
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(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Lyman Ward Military Academy	(1)
AGENCY NO:	123	(2)	

SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2020						
Federal Funds	\$550,834.76	26%	\$357,290.00	\$400,834.76	\$193,544.76	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The school is proactively seeking out cadets in order to increase its tuition revenues to reduce dependence on Federal and State Grants. A 5% reduction would not cause much of a difference in our current operations.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal receipts would possibly necessitate a cutback in staffing, spending budgets, and other operations.

APPROVED

Gared Norrell

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Manufactured Housing Commission <u>](1)</u> 063

SECTION 1

Total FY2020 **Federal Funds**

FY2020 Federal Funds Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislature Expended Appropriation (3)(4) (5) (6) (7)\$402,442.00 11% \$300,000.00 \$402,442.00 \$102,442.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Reduce the amount of office furniture/equipment purchased.

Plan of Action - 25% Reduction of Federal Receipts

Reduce the amount of new vehicles purchased and the amount of office equipment/furniture purchased.

APPROVED

(Use related instructions to complete the form)

EBOYFORMASI AGENCY: AGENCY NO:	Marine/Ei	ivironmentaliSciences((2)	Consorlium](1)	
SECTION 1			FY2020 Fotori	Fundb	
	Roeciyed	Redivide % න් Total Satural Patril Buses	Appropiacely Lagerania	Parondoi!	ලනාලග්වනාණ බොල්ලල්ල කලනුවෙල්ල
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds SECTION 2	(33/208/30/300)	033	£3000	\$5248B0C100	65/208/60/100
SECTION	Plan	of Action - 5% Re	duction of Feder	ral Receipts	
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MESO does not proprie wo re clevo (approprie use du infultive condu greatly among litre (e equipment and linites	Moeny (edar) ((und) (ed (edar) Kurdavia Grovindy kjuejkose Jar I ((und) naraend	of Action - 25% Re igioruso Indelly oper the Alberna Legislatu ich projects Research a. Lesses of revenues would also to layof sil	Samuldan addu Caspus Calado Jewis Continuo Busa dibad buw	ormejorranovallonsof 3. Allifectalitynesiae 15anasullolicompalliv Ionalin PanilAussito	ourcelligicempic, noirdo elvodere restilativery oppositioseerah
		APPROVED	en e		hardhad fall and a
		Agency Head			Date Date

(Use related instructions to complete the form)

EBO FORM 15F	<u> </u>	
AGENCY:	Examiners in Marriage and Family Therapy	(1)
AGENCY NO:	367 (2)	

SECTION 1		THE PERSONS	Y2020 Federal	Funds	BANGARUS - DE INGRES (1984) (1984) (1975) Andre (1975) (1976) (1976) (1976) (1976)
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					i i
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

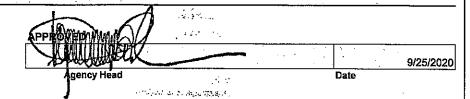
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.



(Use related instructions to complete the form)

EBO FORM 16F				
AGENCY:		Massage Therapy	,	(1)
AGENCY NO:	365	(2)		

356	HON	7	

Total FY2020 Federal Funds

2015年11日		Y2020 Federal	Funds	The state of the s
Received \	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

Apency Head 9/25/2020

EBO FORM 15F	,-			,	
AGENCY:	Alabama	a School of Math and S	cience	Ī(1)	
AGENCY NO:		(2)		J ,	
				e	
SECTION 1	Za nazada a sanata		Y2020 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020	No. April 19				MARKAN SERVICE
Federal Funds	\$33,692.00	0.40%	\$33,692.00	\$33,692.00	\$0.00
SECTION 2					
		of Action - 5% Red			
These funds were par	t of the Coronavirus I	Relief Plan. A reduction	n should not impac	t operations.	
		Francisk Medick			
					92.504.000
	Plan a	Action OFP/ De-	luction of Fod		
These funds were part		f Action - 25% Rec Relief Plan. A reduction			Saata saasa sa sa sa sa sa sa sa sa
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		The T	bolo	Aggreen St. 2 PA	10-30-2020
	_	Agency Head) 		Date
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(Use related instructions to complete the form)

AGENCY: AGENCY NO:	062	Alabama Medicaid](1)	
	<u> </u>	• •			
SECTION 1	对容量量预订当 能均		FY2020 Federal	Funds Services	
		Received as % of			Comparison of
	Received	Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total EV2020	1	· · ·	I		I

SECTION 2

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Federal Funds

\$5,405,460,975.00

EBO FORM 15F

Plan of Action - 5% Reduction of Federal Receipts

\$5,304,725,575.00

\$5,394,077,203.00

\$100,735,400.00

 $\{y_i\}$

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2020 numbers would amount to \$270,273,049. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$346 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts based on 2020 numbers would amount to \$1,351,365,243. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to lack of compliance with Federal provider access requirements. Species of Contract

GENCY NO:	559	(2)			
CTION 1			5'2020 Section		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature		Comparison of Receipts (c
Total FY2020	(3)	(4)	(5)	Expended (6)	Appropriation (7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
CTION 2					
	Plan	of Action - 5% Re	duction of Feder	ral Receipts	
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	Plan o	f Action - 25% Re	duction of Eado	ni Bossinto	· · · · · · · · · · · · · · · · · · ·
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(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	De	partment of Mental Health (1)
AGENCY NO:	061	(2)

SECTION 1			FY2020 Federa	al Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	\$578,613,975	45%	\$782,123,294	\$578,613,975	(\$203,509,319)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

- A cut will result in an elimination of 260 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to 3 staff cut. This would end services for 76 individuals receiving services. This would be a violation of federal law under at least the Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- --Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states: in order for Medicaid state plan to be approved, states must have a fully operational and funded PASRR Program. If not adequately funded money will be requested from other programs and services.
- Early Intervention and Children Services will have to cut services to 76 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- A cut to Developmental Disability fund would result in a loss of 3 employee positions which would affect Intellectual Disability and Living at Home Waivers, loss would violate Medicaid Act and ADRA; the state would be held liable.
- A cut to Mental Health and Substance Abuse services fund would result in reduction in services or a loss of \$1.70m in Medicaid and other federal funds.

Plan of Action - 25% Reduction of Federal Receipts

- PASRR is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be
 approved states must have a fully operational and funded PASRR Program. If not adequately funded, money will be requested from other
 programs and services.
- Early Intervention and children services will have to cut services to 380 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- *Developmental Disability section would eliminate 1,315 DD Waiver slots and Living at Home Waiver slots. This would end services for 1,315 individuals currently receiving services. This would be a violation of Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- . Developmental Disability fund would result in a loss of 7 employee positions which would affect Intellectual Disability and Living at Home Walvers, loss would violate Medicaid Act and ADRA, the state would be held liable.
- A reduction in Mental Health and Substance Abuse services fund would result in reduction in prevention and treatment services. An estimated amount of \$16.65m loss in Medicaid and other federal funds.

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Agency Head	Date	T '	U	

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AGENCY:			Star	te Military Departmen	 	-	1 ₂₂ ,	
AGENCY NO:		015 .	(2)			├ —] <u>(</u> j)	
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SECTION 1	हाई पर्वे के देखें कि		इ र		EV2000 E23-201+	Province:	Service dealers and the service of t	
	3.7		()	orana a post	FY2020 Federal F	A Security		
	1.00	⊼Received → 🦏	Stat	ceived as % of Total e <u>and</u> Faderal Budget	Appropriated by		Expended	Comparison of Receipts
:	SECTION OF V	(3)	\$25.50 M	(4)		77		10 Appropriation
Total FY2019 Federal		\$54,968,940, 8 8			(5)		(6)	(P).
Funds		03,500,010,08		58%	\$99,271,837.00	welly triplishes.	\$53,808,708.08	(\$44,302,898,12)
SECTION 2						1000		
		'Dla	n of	Antiem Pot Days	_ablata - Mariana - Carriero Cal			
1. Reduction in the purchase	of sub	o Serialism box 2010	(1 304) (1 304)	Action - 5% Redu	ction of Federal R	ecei	pts	
2. Defer the purchase of repl	aceme	Threbicles and Albani		LINE TO SERVICE STATE OF SE	•	AT MARKET AND		· ** **
3. Defer the puriosse of office	e equir	ment - computare Au	i dili Si	ortation equipment				3 :
4. Defer facility renovation an	d revita	lizalion amierte	inure	primers, & chairs.		- CHARLES		*
5. Defer Facility maintenance	and or	Eventive maintanno		, Imaira			*	
4		The state of the s	SCIV	ices.		ent to the		
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Note that is the		Plan	of A	ction - 25% Redu	tion of Federal R	eceir	ots	
1. Reduction in the purchase of		lies and materials					ļ	√. 4
2. Defer the purchase of repla	cement	vehicles and other to	enspo	ritation equipment				
3. Defective purhoase of office	eguipr	ment - computers, furn	iture	printers, & chairs.	•	Carolina Car	1	× :
4. Defer facility renovation and			ļ		:		1	»
5. Defer Facility maintenance	and pre	ventive maintennace	servi	ces.		mail 2004 140		,
6. Layoff of personnel						Ì	-	
, NV			-	-			1	
*NOTE:			- open sough	₩			, va	
The limiting factor for repair &	mainten	ance services at Nation	al Gu	ard Facilities is the availab	ility of State Matching Fu	nds, F	Reduced Federal:	
transible usak pagit to Uadatik	ely, impa	ict National Guard Facili	ies bù	it reductions in State Mate	hing Frieds will definitely		one attacket	× *
in bigging on them mentations unlicted	ns at Na	tional Guard Facilities (otenti	fally forcing the closure of	Facilities) - the REOLID	ii. EA CESKO	of receipt of	ţ.
Federal Funding is contenigen	t upon it	ne availability of State M	alchin	ng Funds at any wholly or	partially reimbursed facilit	y.	· · ·	<u> </u>
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		<u>[t</u>	Y)	Agency Head			<u> </u>	02 NOU 20
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(Use related instructions to complete the form)

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AGENCY:

Alabama Music Hall of Fame (1) 563 (2)

SECTION 1

FY2020 Federal Funds							
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
(3)	(4)	(5)	(6)	(7)			
\$0.00	0%	\$0.00	\$0.00	\$0.00			

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Sandra Burroughs 10/30/2020
Agency Head Date

	ťo	se related instruction	ns to complete the	тогт).	
EBO FORM 15F AGENCY: AGENCY NO:	Office 382	of Information Techno (2)	ology	[(i)	
SECTION 1			FY2020 Federal	Funds	
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Gomparison of Receipts to Appropriation
Total FY2020 Federal Funds	\$1,064,918.89	Less than 2%	\$1,475,632.89	\$1,055,489.89	(\$4 10,714.00)
SECTION 2	<u>Min Din</u>	of Astion 50/ Page			
The services provide		of Action - 5% Rec ccordance with the red		rai Receipts	
					•
:				·	
•					
The services provide	Plan d d will be reduced in a	of Action - 25% Recoordance with the red	duction of Fede	oral Receipts	· · · · · · · · · · · · · · · · · · ·
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		APPROVED			
		Malle	line	24	10/22/2020
		Agency Head	F 42 (F. 12) GE 8		Date
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(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Oil and Gas Board	(1
AGENCY NO:	032	(2)	

SECTION 1	. FY2020 Federal Funds							
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
ſ	(3)	(4)	(5)	(6)	(7)			
Total FY2020			1					
Federal Funds	\$0.00	1 0%	\$3,479,583.00	\$2,952,21	(\$3,479,583,00)			

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.



Plan of Action - 25% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

APPROVED Agency Head

10/28/2020

Date

EBO FORM 15F AGENCY: AGENCY NO: SECTION 1 Total FY2020 Federal Funds	Board of 557 Received (3) \$0.00	Received as % of Total State and Federal Budget (4) 0%	FY2020 Federal Function Appropriated by Legislature (5))	Comparison of Receipts to Appropriation (7)
AGENCY: AGENCY NO: SECTION 1 Total FY2020 Federal Funds	\$557 Received (3) \$0.00	Received as % of Total State and Federal Budget (4) 0%	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
AGENCY: AGENCY NO: SECTION 1 Total FY2020 Federal Funds	\$557 Received (3) \$0.00	Received as % of Total State and Federal Budget (4) 0%	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
AGENCY NO: SECTION 1 Total FY2020 Federal Funds	\$557 Received (3) \$0.00	Received as % of Total State and Federal Budget (4) 0%	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
Total FY2020 Federal Funds	Received (3)	Received as % of Total State <u>and</u> Federal Budget (4) 0%	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
Total FY2020 Federal Funds	(3) \$ 0.00	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
Total FY2020 Federal Funds	(3) \$ 0.00	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
Total FY2020 Federal Funds	(3) \$ 0.00	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
Federal Funds	(3) \$ 0.00	Total State and Federal Budget (4)	(5) \$0,00	(6)	Receipts to Appropriation (7)
Federal Funds	(3) \$ 0.00	(4)	(5) \$0,00	(6)	Appropriation (7)
Federal Funds	\$0.00	0%	\$0.00	(6)	(7)
Federal Funds		And California of the Commission of the Commissi	ering og at fill forste med til ering og at skipper <mark>ekkingste</mark> megat forsjalle og se Det at konstruktion og at skipper ekkingste med skipper skip skipper skipper og skipper og skipper skipper og	\$0.00	\$0.00
Digital St. St. in Minister, and the party of the party o		And California of the Commission of the Commissi	ering og at fill forste med til ering og at skipper <mark>ekkingste</mark> megat forsjalle og se Det at konstruktion og at skipper ekkingste med skipper skip skipper skipper og skipper og skipper skipper og	\$0.00	\$0.00
District of the Market State of the State of	Plar	n of Action - 5% Red	duction of Federal	one a marie a O marie a mari	
EGHUN Z	Plar	n of Action - 5% Red	duction of Federal		The state of the s
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	Plan	of Action - 25% Re	eduction of Federa	ıl Receipts	
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(Use related instructions to complete the form)

EBO FORM 15F	,
AGENCY: AGENCY NO:	Alabama Bureau of Pardons and Paroles (1 043 (2)

SECTION 1			FY2020 Federal	Funds	
,	Received (3)	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature		Comparison of Receipts to Appropriation
Total FY2020	(0)	(4)	(5)	(6)	(7)
Federal Funds	\$2,528,974.58	.3%	\$200,000.00	\$1,057,595,09	\$2,328,974.58

SECTION 2

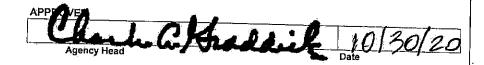
Plan of Action - 5% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques. Alabama Certain Enforcement Supervision (ACES) program is a swift, certain, and fair supervision program that operates in 13 counties. The functions of the COSMOSS grant would be eliminated.

*Grants received (\$2,528,974.58) cover more than one fiscal year. The amount shown was the amount available as of 10/1/2019. Unspent amounts carry forward to FY21. Funds for these Department of Justice grants are appropriated by Congress prior to award and have very little risk of being reduced.

Plan of Action - 25% Reduction of Federal Receipts

The ACES program would have to reduce communication and mobile telephone costs which would limit the ability for officers to swiftly impose sanctions. Drug tests expenses would have to be reduced which would result in fewer drug tests being administered. This could result in increased drug use and participants failing the program. An alternative to reducing program wide expenses is to completely cease the program in a few counties and keep the remaining counties whole. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques. The functions of the COSMOSS grant would be eliminated.



(Use related instructions to complete the form)

EBO FORM 15F	***************************************	
AGENCY:	AL Bd. of Exmnrs. For Speech Language Path and Audiology	(1)
AGENCY NO:	307 (2)	

SECTION 1

		Y2020 Federal	Funds	
	Received as % of			Comparison of
	Total State and	Appropriated by		Receipts to
Received	Federal Budget	Legislature	Expended	Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

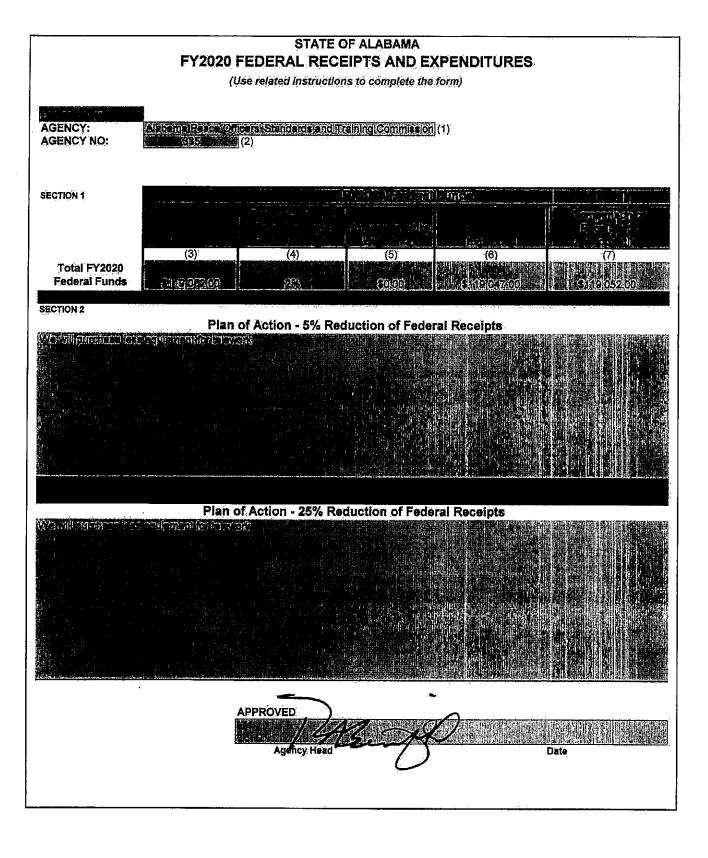
SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO FORM (SE	·				
AGENCY: AGENCY NO:		c Officers' Annuity and (2)	Benefit fund	· (t)	
SECTION 1		12.00	Y2020 Federal	Funds 2	
	Received (3)	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2020 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		of Action - 5% Rec	luction of Fede	ral Receipts	
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NA, as the Annuity Fu		of Action - 25% Re	duction of Fede	eral Receipts	anna ag saileanna agus ann an Aireann a leith an Luid gairpeilte, air gChainn Geadh ann an Aireann an Aireann
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	j.	Agency Head	go wy		Date (3) Z22



EBO FORM 15F	·			.	
AGENCY:	-	State Personnel	<u> </u>	(1)	
AGENCY NO:	044	(2)		V-9	
	Assessment and the second				
SECTION 1		A DESCRIPTION OF SHAPE OF THE PROPERTY OF THE	FY2020 Federal	Funds :	
		Received as % of Total State and	Appropriated by		Comparison of
	Received	Federal Budget	Legislature	Expended	Receipts to Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$266,772,00	2%	\$266,772.00	\$266,765.59	en an
			\$200,772.00 :	\$200,700.09	\$0.00
SECTION 2	Dian	AF KANTAL FOR FILL			<u> </u>
Only Federal Funds ti	hat were received we	of Action - 5% Rec	nt for COVID related	والمتعادية والمتعادية والمتعادية	Cares Act. Agency does
not receive Federal F	unds on a normal bas	is. Federal Funds are	not a normal part of	the agency's yearly bud	ares Act. Agency does det.
		1	77 A 77 MARIE 1		- - - -
مرير ڪفي اونجس	Plan o	f Action - 25% Red	luction of Feder	al Receipts	
Only Federal Funds the	lat were received wer	e due to reimbursemer	nt for COVID related	expenses through the C the agency's yearly budg	ares Act. Agency does
and a state for the first of the state of th	and on a holliet has	io reusial fullus ale.	not a normal part of	tne agency's yearly budg	jet.
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(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

Governor's Commission on Physical Fitness

SECTION 1			FY2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature		Comparison of Receipts to
	(3)	(4)		Expended	Appropriation
Total FY2020	(0)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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EBO FORM 15F AGENCY:	T	Podiatry		(1)	
AGENCY NO:	558	(2)		(· · ·	
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		Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020				ter , it have to	1
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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SECTION 2	Dian	of Action - 5% Red	duction of Endo	ral Passints	
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		APPROVEDY (IV)			<u> </u>
		7DWWW.	WELK		9/25/2020
		Agency Head	,		Date
		J		NAME OF	

DO FORM 15F AGENCY:	ALABAMA STATE P	PORT AUTHORITY		(1 <u>)</u>	
GENCY NO:	083	(2)		- 4	
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ECTION 1			FY2020 Federal I	Funds	
		Received as % of			Comparison of
	B. L. E. L. A	Total State and Federal Budget	Appropriated by Legislature.	Europaloui	Receipts to Appropriation
	Received (3)	(4)	(5)	Expended (6)	Appropriation (7)
Total FY2020					
Federal Funds	\$41,867,710.00	97%	\$0,00	\$21,647,516.51	\$0.00
ECTION 2	Sterm				
	Plan	of Action - 5% Rec	duction of Federa	al Receipts	
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(A	Plan o	of Action - 25% Re	duction of Feder		
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/A			duction of Feder		10/26/20

	FY2020 I	STATE (FEDERAL REC	OF ALABAMA	YPENDITURES	
		ise related instruction			
EBO FORM 15F AGENCY: AGENCY NO:	Office of th	e Senate President Pr (2)	o Tempore](1)	
SECTION 1			FY2020 Federal	Funds	
Total FY2020	Receivad (3)	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Federal Funds	12100				\$0.00
SECTION 2	Plan	of Action - 5% Re	duction of Feder	ral Receipts	
:					:
	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
<u> </u>	· · · · · · · · · · · · · · · · · · ·				
		APPROVED Agency Head	e Mi	4	11/3/2020 Date

(Use related instructions to complete the form)

AGENCY:	Office of Prosecution Services	(1)
AGENCY NO:	330 (2)	

SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2020						
Federal Funds	\$7,824,362.00	81%	\$8,755,083.00	\$7,538,221.00	(\$930,721.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The above grants received and expended include direct federal grants, federal grants awarded from ADECA, and Coronovirus Relief Funds. A 5% reduction of federal receipts would affect our agency not being able to pay the salaries and benefits of our grant employees.

Plan of Action - 25% Reduction of Federal Receipts

Our FY2020 reduction in federal receipts would result in a reduction in personnel.

APPROVED

Barry Matson
Agency Head
Date

10/30/2020

(Use related instructions to complete the form)

EBO FORM 15F	2 4 6		
AGENCY:	Public Educati	on Employees Health Insurance Plan	(1)
AGENCY NO:	346	(2)	

SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020				. ,	
Federal Funds	\$5,150,261.00	0%	\$5,042,660.00	\$5,150,261.00	\$107,601.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Public Education Employees Health Insurance Plan (PEEHIP) received FY2020 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. PEEHIP plans on operating with the balance committed for insurance benefits and receipts outlined in the FY2021 budget request.

Plan of Action - 25% Reduction of Federal Receipts

The Public Education Employees Health Insurance Plan (PEEHIP) received FY2020 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. PEEHIP plans on operating with the balance committed for insurance benefits and receipts outlined in the FY2021 budget request.

APPROVED	
Diane E Sux	10/28/2020
Agency Head	Date

(Use related instructions to complete the form)

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AGENCY/FUND:	Alabama Public Se	rvice Commission / Ga	s Pipeline Safety Fund	(1)	•
AGENCY NO:	018](2)		•	
SECTION 1			A reverallating		THE STREET
		Postmies Sid. Total Sastina	Annerate By		Comparison of
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	(M) (M)	a se la se o	EY2020 # 3	S (2019)	A A PARCHITATION
	(3)	(4) 01 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(5)	(6)	
Total FY2020 Federal Funds	\$831,375,00	44	- \$ 0.00	\$831,375.00	\$831,375.00
ruius	3031,313,012	ATAT NEW PARTY			**************************************
* The Pipeline Safety fo	deral grant received b	y Alabama Public Serv	ice Commission is a reim	bursable grant and, as	such, the funds are sper
hotore they are receiv	ed in addition, this ar	ant is based on actual o	costs incurred during a ca	<u>ilendar vear,</u> not a fisci	ai year. The Commission
interprets the intent of	Act 2015-438 to be to	o communicate to the J	oint Fiscal Committee of t compare to what was ap	ne Alabama Legisiatui nronnated. The last Fo	re now much an agency irm 15F completed by the
Commission reported	those funds received	as reimbursement "for	CY2018 expenditures. A	ccordingly, this form w	ill report those funds
medicari de reimbure	ement for CY2019 exp	enditures.			
** Neither the FY-2019 of	or FY-2020 Appropriat	tion Bill separated out to unding of \$700,000 eac	he source of funds for our	Gas Pipeline Safety F	und, However, both year
budget requests did, a	and included rederal it	Turning of \$100,000 eac	JL		
SECTION 2					· ·
			luction of Federal R	ecelpts	Annual profiles Annual way was to the second by the contract of the contract o
Commensurate cut to se	ervices and personnel	funded by the grant.	Karalan Karala		
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100			duction of Federal F	leceipts	MANAGAM VIA ANG MANAGAM
Commensurate cut to se	ervices and personnel	funded by the grant.			· · · · · · · · · · · · · · · · · · ·
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Agency Head

	FY202	STATE	OF ALABAMA CEIPTS AND EX	(PENDITURES	
		(Use related instructi	ons to complete the	form)	
EBOTORMUSE AGENCY: AGENCY NO:	Alabama Po	ublic Service Commissio	on/RWS Section	(1)	
SECTION 1			ESYCOZOTECTOTO	Samo Carana da Assara	
		Reckellers	Approprietectby		Companison of Receipts to
Total EV2020	(3)	E FORMULE FOR (4)	(5)	(6)	Appropriation (7)
Total FY2020 Federal Funds	\$2,304.00	096	\$0.00	\$2,304,00	\$2,304,00
SECTION 2	Pla	n of Action - 5% R	eduction of Feder	ral Receints	A
Continue to fund out o	of existing receipts	as in the past			
Continue to fund out o		n of Action - 25% R as in the past.	eduction of rede	rai Keceipts	And the second s
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		APPROVED Agency Head	RA	Da	10/5/2020

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(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Alabama	Department of Rehabilitation Services	7(1)
AGENCY NO:	087	(2)	۰. د ا

SECTION 1			FY 2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
Tatal EV 2000	(3)	(4)	(5)	(6)	(7)
Total FY 2020 Federal Funds	\$77,402,978.56	38%	\$94,019,300.00	\$75,699,352.38	(\$16,616,321.44)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would equal \$3,870,149. See Attachment # 1 for the Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would equal \$19,350,745. See Attachment # 1 for the Plan of Action.

APPROVED

Agency Head

10/26/2020

Date

NOTE: The agency's total FY 2020 budget amount was \$205,785,906

Plan of Action for Reduction Based on FY 2020 Federal Receipts Attachment #1

Vocational Rehabilitation Program (VR)

The Alabama VR program assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,386,820) would result in a 9% reduction in the agency's client services budget. A loss of funding at this level would be problematic for the agency to maintain the current level of services to VR consumers, as well as meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VR federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all new eligible individuals in need of services.

A reduction of 25% (totaling \$16,934,100) would result in a 47% decrease in the agency's client services budget. This significant reduction in funding would make it impossible for the agency to sustain current levels of service to VR consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act. In conditions where the VR program is unable to provide services to individuals with disabilities, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent-living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$20,996) would result in the following:

- The elimination of services to 50 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local
 offices to receive services rather than receiving them in their "natural" environments, which is
 preferred for optimal success. Many visually-impaired individuals would not be able to travel for
 services due to transportation challenges.
- A reduction in continuing education and staff training.

A reduction of 25% (totaling \$104,979) would result in the following:

- Elimination of services to 260 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- Some consumers being asked to pay for adaptive aids and/or assistive technology if they were to
 receive this beneficial service, which is not ideal as most people served are on fixed incomes.
- Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
- Elimination of public awareness activities such as outreach and capacity-building.
- Significant reduction of travel budgets would result in at least half of the consumers served
 having to travel to local offices to receive services rather than receiving them in their natural
 environments, which is preferred for optimal success. Many visually impaired individuals would
 not be able to travel for services due to a lack of transportation.
- Elimination of continuing education and staff training.

STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services are provided primarily through equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing equipment for demonstration and loan in order to educate those in need of assistive technology. STAR also assists consumers in obtaining financing for purchases of assistive technology.

A reduction of 5% (totaling \$22,123) could potentially affect our ability to provide long-term support to Community Rehabilitation Programs and assist them in operating re-utilization centers needed to provide access to equipment for people with disabilities statewide. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities create additional financial burdens for consumers who would incur the cost of this adaptive equipment.

A reduction of 25% (totaling \$110,614) could affect our ability to support re-utilization centers located throughout the state. Local funding is also provided for these programs and could potentially be lost if programs are not adequately supported (Community Rehabilitation Programs such as Easter Seals provide significant support for these programs). When unable to access adaptive equipment at no cost, there is a disparate impact on low-income families, people with severe disabilities, and those unable to access health insurance. This reduction could also affect long-term plans for equipment and services needed to provided device demonstration and short-term loan.

Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$438,900) would result in following:

- 92 babies and their families not receiving the services mandated under Part C of the Individuals
 with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3
 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and their family is eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. With a reduction, these children will not receive timely assessments and services, procedural safeguard protections, nor will they be guaranteed to receive mandated entitlements under state and federal laws. Due to the mandate, we cannot have a waiting list.

A reduction of 25% (totaling \$2,194,502) would result in the following:

- 459 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience increases in developmental delays and their need for special education services will increase as they enter school.
- Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop and learn.
- Referrals continue to increase annually, and more children are being diagnosed with
 extraordinary disabilities that require increased services and supports. With a reduction, these
 children will not receive timely assessments and services, procedural safeguard protections, nor
 will they be guaranteed to receive mandated entitlements under state and federal laws.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure and every component of the system, including:
 - > Child Find our ability to locate infants, toddlers, and their families in need of services as early as possible.
 - > Monitoring and supervision our ability to monitor 50 EI programs to assure compliance with state and federal regulations.
 - > Personnel and workforce development our ability to recruit, train and equip EI providers in the necessary pediatric skills as required in provision of services to this population.

- > Family training our ability to assist families in the management of their child's unique disability as well as other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
- Babies and families would not get the services they need (as stated above), and providers would not be able to serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to an additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Retirement Systems of Alabar	na (1)
AGENCY NO:	020	(2)	

SECTION 1		FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2020				, ,	` '	
Federal Funds	\$998,021.48	0%	\$0.00	\$998,021.48	\$998,021.48	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Retirement Systems of Alabama (RSA) received FY2020 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. RSA plans on operating with the balance committed for pension obligations and receipts outlined in the FY2021 budget request.

Plan of Action - 25% Reduction of Federal Receipts

The Retirement Systems of Alabama (RSA) received FY2020 funds as a result of the Federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") to assist with costs incurred in responding to the COVID-19 outbreak. RSA plans on operating with the balance committed for pension obligations and receipts outlined in the FY2021 budget request

APPROVED

10/28/2020

Agency Head

Date

		FEDERAL RECI Use related instruction			
ERO FORM 15F AGENCY:		REVENUE		(1)	
AGENCY NO:	019	(2)		.1)	
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SECTION 1			FY2020 Federal F	unds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$2,118,487.86	100%	\$0.00	\$2,118,487.86	\$2,118,487.86
SECTION 2					
	Plan	of Action - 5% Re	duction of Federa	al Receipts	
	Plan (of Action - 25% Re	duction of Feder	al Receipts	· · · · · · · · · · · · · · · · · · ·
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	ı	APPROVED			
			(Due	A The same of the	11/02/2020
		Agazoni Heady			Date

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EBO FORM 15F	£				
AGENCY:		Secretary of State](1)	
AGENCY NO:	046	(2)			
SECTION 1			FY2020 Federal	Funds'	
	Received	Received as % of Total State and Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds	640 504 007 74	Feat.			oteno, grago
rederal Ednos	\$13,591,697,74	55%	\$14,128,674.00	\$4,867,138.26	(\$536,976.26)
SECTION 2		AND THE PROPERTY OF THE PROPER	- W 1-2 "22" Y		
this year in resposne was received on April of salvage HAVA equ A 5% reduction of the	to the COVID-19 pan 16, 2020. In addition ipment (\$236.16) wer total \$13,591,697.74	demic in the form of the monthly interest on the also received during would represent \$679	e 2020 HAVA CAR he existing grant pr FY 2020.	ES Act Grant in the amo	d new grant was issued ount of (\$6,473,612) which proceeds from the sale ederal funds, the proved budgets by 5%.
	Plano	f Action - 25% Re	duction of Fode	vel Possints	
FY2020 HAVA Election this year in resposine to	ote Act (HAVA) grant on Security Grant products to the COVID-19 pand 16, 2020. In addition	funds were received a ceeds (\$6,901,560) we demic in the form of th , monthly interest on the	t the program's ince re received on Feb e 2020 HAVA CARI he existing grant pro	eption in prior years. How ruary 26, 2020, A secon	d new grant was issued
A 25% reduction of the Secretary of State's O	e total \$13,591,697.7 ffice will reduce and i	4 would represent \$3,0 modify its current U.S.	397,924.44: In the c Election Assistance	ase of a 25% reduction Commission (EAC) app	in Federal funds, the proved budgets by 25%
	Ĺ	APPROVED A ericy Head	Menith		9 24 2022 Date

(Use related instructions to complete the form)

EBO FORM 15F	·	
AGENCY:	Securities Commission	25 j. d
AGENCY NO:	. 336 (2)	

We are a licensing board and therefore exempt

SECTION 1

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		Received as % of	िरापु मिलिएम्बे, स		Comparison of
1			Appropriated by		Receipts to Appropriation
	Received	Federal Budget	Legislature	Expended	Aphiobitagosi
ļ	(3)	(4)	(5)	(6)	<u> </u>
-					
	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Hour

9-23-20

Date

(Use related instructions to complete the form)

EBO FORM 16F				
AGENCY:		Security Regulatory Board	((1)
AGENCY NO:	379	(2)		

SECTION 1			Y2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020			. 4		:
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

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Plan	of Action -	· 25%	Reduction of	Federa	I Receints

We received no Federal Funds.

APPROVED 9/25/2020
Agency Head Date

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EBO FORM 15F	, t. 15				
AGENCY:	Alabama	Department of Senior	Services	l(1)	
AGENCY NO:		(2)		14.14	
SECTION 1			FY/2020 Federal	Filinde	Own the State of t
	AND THE SET OF THE SET	Received as % of		Pro transfer and the second	
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2020	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$31,984,637.17	400/			,
	11.100,406,104	16%	\$46,905,767.00	\$31,923,141.06	(\$14,921,129.83)
SECTION 2					
	Plan o	of Action - 5% Rec	duction of Feder	ral Receipts	
A 5% reduction of fed	leral receipts or appro	ximately \$1,599,232 c	ould potentially impa	ect ADSSI programe as a	follows:
(i) Funding for Older	American Act Program	ns would be reduced to	by about \$1,393,126).	,812 fewer meals served.
· (D) THE THEFT CB	regiver program would	i be cut approximately	\$144.782 resulting	otentially resulting in 251 in a reduction of service	1,812 fewer meals served.
respite and car	egiver soucation.	*			
in-home service	iemeniai Services Wol BS. Case manademeni	ald be cut approximate , transportation, and le	ily \$283,904 resultin	g in a reduction of service	ces to the Elderly such as
(2) Funding for Senio	r Community Service i	Employment Program	would be reduced b	v about \$71.131	
. (a) This could resu	ilt in about 8 fewer slo	ts being funded statev	vide or a possible re	duction in available work	k hours to existing
participants.			\$		
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		eller Personal de la companya de la	ì		
No.					
				Annual State of the State of th	Aprilanda de la companya de la compa
	Plan of	f Action - 25% Rec	duction of Fodo		
A 25% reduction of fe	deral receipts or appro	ximately \$7,996,159	could notentially imp	rai receipts eact ADSS' programs as	follower
(1) runoing for Older	American Act Progran	ns would be reduced b	v about \$6 965 631		
、(a) The Title III Eld	terly Nutrition Progran	n would be cut approxi	mately \$4,822,200 i	ontentially regulting in 4.	259,060 fewer meals
such as respite and ca	e in Caregiver program aregiver education.	m would be cut approx	imately \$723,910 re	sulting in a reduction of	services to Caregivers
. (c) Title III B Suppl	emental Services wou	id be cut approximatel	ly \$1,419,521 result	ing in a reduction of serv	ices to the Elderly such
· comunicitie 2017	nuos, case manageme	ent, transportation, and	ienai.		area to the midding bulling
(2) Funding for Senior (a) This could result	t in about 38 fewer sid	:mployment Program \ ots being funded state	Would be reduced by	y about \$355,653. eduction in available wor	dida a como de con de de
participants.			wide of a bossible is	addenon in available Mot	K nours to existing
		-			
	A	PPROVED			
		24	1		, , , , ,
	ζ.	french.	1'roun		10-30-2020
		/ Agency Head		l l	Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	GOVS - Serve Alabama (1	1
AGENCY NO:	055 (2)	

SECTION 1	FY2020 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2020 Federal Funds	\$1,892,611.00	36%	\$4,917,317,00	\$1,907,071.00	(\$3,024,706.00)		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, trainings, technical assistance, outreach, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Mangement, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has 6 FTEs and 1 PT retired state employee.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing, technology needs, and necessary travel to monitor federal funded programs. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. A 25% reduction would impact other core functions that relate to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts, technology needs, necessary travel for disaster response and recovery, and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster.

Approved

Agency Head

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F			·
AGENCY:	Sickle Cell Ov	ersight and Regulatory Commission	(1)
AGENCY NO:	098	(2)	

SECTION 1			Y2020 Federal	Funds	
		Received as % of :: Total State and:	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					•
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

		Plan of Act	ion - 25% Reduction o	of Federal Receipt	S	
We recei	ived no Federal F	unds.				
						3
*2						
			A	J. Wa		
		APPR		, . js		
			A Property of			9/25/2020
	•		Agency Head Nasharana	1 and 25 and 1 and 25 a	Date	

(Use related instructions to complete the form)

EBOIEORM 15F					
AGENCY:	 SOIL AND	WA	TER CONSERVA	ATION COMMITTEE	(1)
AGENCY NO:	338		(2)	,	

SECTION 1			Y2020 Federal	Funds.	
	NA SECTION	Received as Xiof			Companyon of
	Received	**Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020				,	S. S. C. T. S. C. C. C.
Federal Funds	\$1,304,887.00	12%	\$10,800,000.00	\$1,530,186.00	(\$9,495,113.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect local Soll and Water Conservation Districts ability to contract with farmers to apply conservation practices on the ground for irrigation of crops and control of Feral Swine.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts will have the same effect as the 5% reduction plus: employees would lose their jobs, application of conservation practices on the ground would be greatly reduced, and protection of natural resources would be negatively impacted. The reduction would impact local economies by supplies and materials for conservation practices not being purchased and contractors not being bired for installation of conservation practices:

APPROVED

Agency Head

Agency Head

Date

10/29/2020

	EV2020 I		OF ALABAMA	CHOITHREA	
			EIPTS AND EXF		
EBO FORM 15F AGENCY: AGENCY NO:	Alabama S	pace Science Exhibit ((2)			
SECTION 1	· .		FY2020 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2020 Federal Funds	0	0	0	0	0
SECTION 2					EXPENSE AND A
	Plan	of Action - 5% Re	duction of Federa	l Receipts	
	Plan c	of Action - 25% Re	eduction of Federa	i sios Il Receipts	
,			•	•	
·					
		APPROVED Agency Head	ai	a so a second of the second of	10/28/20 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Office of the Speaker (1)
AGENCY NO:	097 (2)

SECTION 1			FY2020 Federal Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		· problems see	- W. (1) Sale - (1) W. (1)		NEW YORK WINDS

Plan of Action - 5% Reduction of Federal Receipts



Plan of Action - 25% Reduction of Federal Receipts

11/2/2020 Date

(Use related instructions to complete the form)

EBO FORM 16F					
AGENCY:		Employees' Insurance E	Board	(1)	
AGENCY NO:	310	(2)			
SECTION 1		· · · · · · · · · · · · · · · · · · ·	Y2020 Federal	Fiinde 💝 🔭	
CLOTION !		Received as % of Total State and	1 - 4 74 67 64	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Comparison of
	Received (3)	Federal Budget	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
Total FY2020 Federal Funds	\$3,328,786.00	0.68%	\$0,00	\$3,328,786.00	\$3,328,786.00
SECTION 2			<u> </u>		1 10 10
loss of CARES Act fi an issue in the future	unds. In addition, it is a	inticipated that most ex	penses reimbursed	by these funds were no	nt reserves to mitigate the n-recurring and will not be
2-x 1 - 7 x 3 x 4 x 3 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1	Plan o	f Action - 25% Rec	luction of Fede	ral Receipts	and the second s
loss of CARES Act for an issue in the future	unds. In addition, it is a	orized COVID19 related inticipated that most ex	l expenses. The SE penses reimbursed	IB currently has sufficiently these funds were no	nt reserves to mitigate the n-recurring and will not be
	F	APPROVED /	7 M		
		Agency Head			9/36/2026 Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Supercomputer Suthority	(1)
AGENCY NO:	091 (2)	

SECTION 1	FY2020 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
ſ	(3)	(4)	(5)	(6)	(7)	
Total FY2020					` `	
Federal Funds	\$0.00				\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Crystal Maylin 10/07/20
Agency Head Date

(Use related instructions to complete the form)

	 97		

AGENCY: AGENCY NO:

	5	SUPREME	COURT	 Tengajar	(1)
04	17/48/58	(2)		 	

SECTION 1

	Received as % of		Funds	Comparison of
Received (3)	Total State and Federal Budget	Appropriated by Legislature	Expended	Receipts to
\$0.00	0%	\$0.00	(3) \$0.00	\$0.00

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

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STATE OF ALABAMA FY2020 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 15F AGENCY: AGENCY NO: SUPREME COURT AND STATE LAW LIBRARY 085 SECTION 1 FY2020|Federal/Funds Received as % of Total State and Federal Budget Comparison of Receipts to Appropriation (7) Appropriated by Legislature (3) (4) (5) Total FY2020 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

Alabama Surface Mining Commission

327 (2

SECTION 1

FY2020 Federal Funds								
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation				
(3)	(4)	(5)	(6)	(7)				
\$1,282,497.00	45%	\$1,477,866.00	\$1,282,497.00	(\$195,369.00)				

](1)

SECTION 2

Total FY2020 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based on a 50% cost share agreement with the Office of Surface Mining and Reclamation (OSMRE). The budgeted federal funds are based on the submitted annual budget for the respective year. During FY 2020, ASMC received reimbursements equal to 50% of expenditures. Actual federal funds received for FY 2020 totaled \$1,282,497, of which a 5% reduction would have totaled \$64,125. In FY 2019 and FY 2020, ASMC has conducted strategic reviews of internal processes and expenditures in order to lower manpower requirements as well as improving controls over expenditures. As a result, the current ASMC budget is tight and a 5% reduction would significantly affected our ability to operate effectively and serve our agency mission. While the number may not be considered major, more than likely, this level of reduction would result a staff decrease increasing the work load on remaining personnel.



The effects of a 25% reduction in federal funds considered with the fact that ASMC has little opportunity to generate additional revenues through fees and assessments, would result in a takeover of the Agency by the Federal Office of Surface Mining and Enforcement. ASMC would not be able to accomplish its objectives. Under this scenario, Alabama would no longer have primacy, or control, over our own State mining operations, but would have to defer to Federal control. A 25% reduction would total \$256,500, an amount that would halt current operations primarily from having to reduce staff levels from 21.75 FTE to approximately 15 FTE which is a reduction of 6.75 FTE. Our mission is to oversee surface mining activity while ensuring the protection of the environmental beauty

of Alabama. We do not want to relinquish this control to a Federal agency that would operate outside the State's oversight.

APPROVED

Home 10/28/2020
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Tax Tribunal (1)
AGENCY NO:	384 (2)

SECTION 1.		Marine State of the ad-	FY2020 Federal	Funds	* / J. S. M. M. T. W. S. J.
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5).	(6)	(7)
Total FY2020				•	, ,
Federal Funds	\$0.00	0%	, \$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Jeff Patterson 10/28/2020 Agency Head Date

(Use related instructions to complete the form)

EBO	FORM	15F

AGENCY:

Tennessee-Tombigbee Waterway Development Authority (1)

AGENCY NO:

Total FY2020 Federal Funds

SECTION 1

FY2020 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00		
\$0.00	076	\$0.00	*	40.00		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

N/A

Plan of Action - 25% Reduction of Federal Receipts

Mitchell B. May

APPROVED

Mitchell B. Mays
Agency Head

9/22/2020

Date

(Use related instructions to complete the form)

GENCY:	Ala	bama Tourism Departm	ient . (1	I)	
GENCY NO:	332	(2)		•	
			,		
ECTION 1			FY2020 Federal F	unds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020]			
Federal Funds	\$227,074.00	0%	\$0.00	\$227,074.00	\$227,074.00
ourism has never red	ceived federal funds	of Action - 5% Rec	ut break. The only fed	eral funds Tourism red	cevies was to reimbure
ourism has never red	ceived federal funds		ut break. The only fed	eral funds Tourism red	cevies was to reimbur ated to Covid-19.
ourism has never red	ceived federal funds	prior to the Covid-19 o	ut break. The only fed	eral funds Tourism red	cevies was to reimbure ated to Covid-19.
ourism has never red	ceived federal funds	prior to the Covid-19 o	ut break. The only fed	eral funds Tourism red	cevies was to reimbure ated to Covid-19.
ourism has never red	ceived federal funds	prior to the Covid-19 o	ut break. The only fed	eral funds Tourism red	cevies was to reimbure ated to Covid-19.
ourism has never red	ceived federal funds	prior to the Covid-19 o	ut break. The only fed	eral funds Tourism red	cevies was to reimbure ated to Covid-19.
ECTION 2 Tourism has never rec	ceived federal funds	prior to the Covid-19 o	ut break. The only fed	eral funds Tourism red	cevies was to reimbure ated to Covid-19.
ourism has never red	ceived federal funds ugh the CARES Act	prior to the Covid-19 o funding. There will be r	ut break. The only fed no further federal fund	eral funds Tourism red s other than those rela	cevies was to reimbure ated to Covid-19.
ourism has never rec	ceived federal funds ugh the CARES Act	prior to the Covid-19 o	ut break. The only fed no further federal fund duction of Federa	eral funds Tourism red s other than those rela	ated to Covid-19.

10/28/2020

Date

APPROVED

Lee Sentell

Agency Head

(Use related instructions to complete the form)

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EEO FORM 15F	7; [] 	_			
AGENCY: AGENCY NO:		Department of Transp	ortation	(1)	,
		(-)			
			•		
SECTION 1	KM-MESCONEL		Y2020 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended.	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal Funds		naher .			
redetal rutius	\$954,053,573.00	58%	\$684,000,000.00	\$954,053,573.00	\$270,053,573,00
SECTION 2					The state of the s
In the avent the Den		of Action - 5% Red			construction projects will
be delayed or cance	lled. A reduced constr	uction program may als	so result in a reducti	on of staff needed to ma	anage the program.
•			· · · ·	•	
				• •	
			,	*	,
		• • •			•
					,
<u> </u>					
	Plan	of Action - 25% Rec	duction of Fede	ral Receipts	
In the event the Dep	artment experiences a	25% reduction in fede	ral ald receipts, plar	ned highway and bridge	onstruction projects will
be delayed or cancel	lea. A reduced constr	uction program may als	o result in a reducti	on of staff needed to ma	inage the program.
				•	
			•	•	,
•					
				·	· · · · · · · · · · · · · · · · · · ·
		APPROVED .	A A		
•		04.	1 K. Co.	Our	1/20/20/2001
	i	Agen y Head	K. Cog		Date (10)
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		.			

(Use related instructions to complete the form)

EBO FORM (SF			
AGENCY:		State Treasurer's Office	(1)
AGENCY NO:	049	(2)	

SECTION 1		in the control of	Y2020 Federal	Funds	
	W	Received as % of	1. 14		Comparison of
		Total State and	Appropriated by		Receipts to
	Received -	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020					
Federal Funds	\$88,212,00	2%:	\$88,212,00	\$88,211.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Amounts received represent Coronavirus Relief Fund Reimbusement for the Governors Emergency Leave. A reduction of Federal Receipts would have no Impact on the State Treasurer's Office.

Plan of Action - 25% Reduction of Federal Receipts

Amounts received represent Coronavirus Relief Fund Reimbusement for the Governors Emergency Leave. A reduction of Federal Receipts would have no impact on the State Treasurer's Office.

Agency Head Date

(Use related instructions to complete the form)

EBO FORM 18F	
AGENCY:	Storage Tank Trust Fund Management Board (1)
AGENCY NO:	376 (2)

SECTION 1	A CONTROL OF THE CONT		Y2020 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature		Comparison of Receipts to Appropriation
	(3)	(4)	. (5)	(6)	(7)
Total FY2020				,	·
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

APPROVED

Agency Head

Date

10/20/2020

Date

STATE OF ALABAMA FY2020 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form)

	(t	Use related instructio	ns to complete the	form)	
EBO FORM 15F 75-2 AGENCY: AGENCY NO:	.006	Unified Judicial System	nggan (1987) (1992)	(1):	
SECTION 1			EY2020 Federal	Funds -	
Total FY2020 Federal Funds	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by: Legislature (5) \$4,470,201.00	Expended (G) \$4,470,201.00	Comparison of Receipts to Appropriation (7)
SECTION 2					
	luce staffing by 4 em	of Action - 5% Re iployees that work on o	jrants.		
We would have to red	luce staffing by 18 er	mployees that work on	grants	rai Receipts	
		APPROVED Agency Head			10/28/2020

(Use related instructions to complete the form)

EBO FORM 16F	X 41	***			
AGENCY:		VETERANS AFFAIRS		(1)	
AGENCY NO:	July Line War	(2)			
SECTION 1	And the second s		FY2020 Federal		
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2020	(3) [∞,	(4) 3 – 4 – 6 4 – 6 15 (4) (4 – 7 – 7 – 7 – 7 – 7 – 7 – 7 – 7 – 7 –	(5)	(6) , -10 apr 2 , 5 , 7 , 7 , 7 , 7 , 7 , 7 , 7 , 7 , 7	(7)
Federal Funds	\$37,190,650.00	20%	\$38,035,961.00	\$40,771,122,00	(\$845,31),00)
he i to gladen with	E.A. Carrer (40, 14)				
SECTION 2	Diam	of Action ⇒Edi man	Banatana mpomini		
Because federal fund	רופון is are received as a n	of Action - 5% Rec	rate for state velor	al Receipts an home long-term care	Valletseitelesen
mandated funds mus	t be for veteran reside	ints. If for some reason	the federal VA red	iced the federal share	Althor the state or
residents would be re	quired to cover the di	fference. Federal funds	t are also received t	o offset the expense of orb the entire cost of bur	hiriale at the statele
veterati centerety. II i	nie ledelai Av Jedine	ក់ ហើន រ ឝាយកែកខេត់យកប	ine state would apso	or the entire cost of bui	ials:
Valori de la constanti de la c					
					多時時代性量量更
	Plan o	f Action - 25% Red	duction of Fede	ral Receipts	
Because federal fund	s are received as a p	ortion of veterans' daily	rate for state veter	an home long-term care	, these federally
veterans would be rec	quired to cover the dif	ference. Federal funds	are also received to	ced the federal share, of the officer the expense of the common of the c	urrials at the state.
veteran cemetery. If t	he federal VA reduce	this reimbursement, t	he state would abso	orb the entire cost of bur	ials.
	ring of the state				
* -, .					
	**************************************				•
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	<u>ز</u>	APPROVED (1 _ 6		,
	ſ	MIN	LOW		77 A 27 7A 7A 7A
	<u>L</u>	Agency Head	NU VV		10-30-2020
		- Pranticial spinor			nare.
		•			

STATE OF ALABAMA **FY2020 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 16F WOMEN'S COMMISSION AGENCY: ∃(1) AGENCY NO: 561 FY2020 Federal Funds SECTION 1 Comparison of Received as % of Appropriated by Receipts to Total State and Appropriation Legislature Federal Budget Received Expended (6) (3) (4) (5) Total FY2020 \$0.00 Federal Funds SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED

	. 1	(Use related instruction	ns to complete the for	m)	
EBO FORM 15F	Alabam	a Department of Youth S	inuirės (1).	
AGENCY NO:	021 (2)				
					·
SECTION 1	FY2020 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2020 Federal					
Funds	\$14,447,895.20	17%	\$14,759,400.52	\$14,759,400.52	(\$311,504.32)
国 拉尔斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯					
SECTION 2		n of Action - 5% Re			
A reduction of \$723K feet absorbed by our existing funding which is having	budget. The Depart	ment is already facing a			
				d = 1,000a	
Plan of Action - 25% Reduction of Federal Receipts A reduction of \$3.6M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.					
	·				
Note: DYS does not rec ADECA only after the de	livery of services. The				as Medicaid, Dept. of Ed.,
	ĺ		Cho:		1
		Jan.	14-1		10.28.20
		Agency Head			Date